



Nicholas J. Simmons, FIA, FSA, MAAA  
Principal

Sudha Shenoy, FSA, MAAA, CERA  
Principal

Government Human Services Consulting  
3560 Lenox Road, Suite 2400  
Atlanta, GA 30326  
404 442 3196  
Nick.Simmons@mercer.com  
404 442 3249  
Sudha.Shenoy@mercer.com  
www.mercer-government.mercer.com

Ms. Ruth Kennedy  
Deputy Director of Medicaid  
Louisiana Department of Health and Hospitals  
628 North 4th Street  
Baton Rouge, LA 70821

April 8, 2011

Subject: Louisiana Coordinated Care Networks – Shared Savings Model (CCN-S) Program  
Benchmark Development for Contract Periods ending December 31, 2012

Dear Ruth:

The Louisiana Department of Health and Hospitals (DHH) contracted with Mercer Government Human Services Consulting (Mercer) to develop benchmark costs for the purpose of measuring savings achieved by Shared Savings Model Coordinated Care Networks (CCN-S) covering contract periods from program startup, which varies by geographical area, through December 31, 2012. The CCN-S program will be implemented in 3 phases and the benchmarks for each phase will be effective through December 31, 2012. The regions implemented in each phase are as follows:

Phase 1 (January 1, 2012 through December 31, 2012)

- New Orleans
- North Shore (formerly known as Mandeville)

Phase 2 (March 1, 2012 through December 31, 2012)

- Baton Rouge
- Thibodaux
- Lafayette

Phase 3 (May 1, 2012 through December 31, 2012)

- Lake Charles
- Alexandria
- Shreveport
- Monroe

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This letter presents an overview of the methodology used in Mercer's benchmark development process. Although there are no specific requirements of the Centers for Medicare and Medicaid Services (CMS) concerning benchmark development, nor any requirement that the benchmarks be actuarially certified, we anticipate that CMS will have a significant interest in understanding how the benchmarks were developed. This rate development process was based on Medicaid fee-for-service (FFS) medical claims and resulted in development of a single set of proposed benchmarks for each region and rate cell combination which are attached to this letter.

## Rate Methodology

### Overview

Benchmark costs for the CCN-S program were developed in an actuarially sound manner. Where parallels can be drawn to the rate-setting guidelines established by CMS, we used consistent approaches and methods wherever this could appropriately be done. One of the key considerations was the base data. Mercer worked with DHH to obtain Medicaid FFS data from State Fiscal Year (SFY) 2009 and SFY 2010. Louisiana's SFY runs from July 1st through June 30th of the following year. Restrictions were applied to the enrollment and FFS claims data so that it matched the populations and benefit package defined in the Contract.

To develop benchmarks, adjustments were applied to the base data. These adjustments were all consistent with those provided for in capitated rate development under the CMS Capitated Rate-Setting Checklist:

- removal of enrollment and claims during periods of retroactive eligibility;
- completion factors to account for unpaid claims at the time of the data submission;
- adjustment to reflect amounts paid outside of the Louisiana Medicaid Management Information System (MMIS), including but not limited to inpatient outlier stays, inpatient and outpatient cost reconciliations, fraud and abuse recoupments;
- trend factors to forecast the expenditures and utilization to the appropriate contract period;
- prospective and historic program changes not reflected in the base data;
- prescription drug rebates; and
- data smoothing.

The GME component of teaching hospital per diems were not removed from the cost basis so as to develop a benchmark appropriate for reconciling against CCN-S costs that will include

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inpatient cost including the GME element of the per diems. Since the costs coordinated by the CCN-S will be paid using FFS Medicaid rates, the per diems paid will include exactly the same GME amounts as in the Louisiana Medicaid State Plan.

Using prescription drug costs net of rebates in both benchmark and actual costs guards against sharing too large of a saving but does suggest that benchmarks be updated in the event of any material changes in the State's rebate structure or results.

Since DHH will not include costs over \$100,000 per year for any recipient in the reconciliation, an appropriate adjustment was made to the benchmark costs.

The resulting benchmarks were expressed as PMPM amounts by rate cell. Risk adjustment will be applied to the resulting targets in a manner comparable to that to be used for CCN-P rates to account for health risk differences between the various CCN-S and between the CCN-S as a group and the CCN-P networks. This will allow for any selection for or against each of the models.

## Base Data Development

Mercer was provided with Medicaid FFS enrollment and claims data from SFY09 and SFY10 with runout through August 2010. Mercer was also provided with supplemental data files containing information on outlier claims paid outside of the MMIS system, fraud and abuse recoupments, prescription drug rebates, and Inpatient and Outpatient hospital cost settlements. These payments/recoupments outside of the MMIS system have been added to or subtracted from the base claims data as appropriate so that the relevant cost for the population eligible for enrollment in the CCN-S program is replicated.

Mercer reviewed the data for consistency and reasonableness and determined that the data appears appropriate for the purpose of setting benchmarks for the CCN-S program.

### ***Enrollment Data***

The enrollment file supplied by DHH's fiscal agent provided all enrollment records for each member for each month. Therefore, if a member's eligibility status was retroactively changed, both the old and the new records were present. Most often this occurred because a recipient was retroactively categorized as SSI from Family and Children. In this case, the enrollment file would have included both the SSI enrollment record and the Family and Children record for the

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same month. Mercer worked with DHH to develop a hierarchy to determine which was the appropriate unique enrollment record to use – typically the SSI record.

## ***Claims Data***

Mercer used fiscal year July 1, 2008 through June 30, 2009 (SFY09) and July 1, 2009 through June 30, 2010 (SFY10) fee-for-service (FFS) data as the data source. The FFS data reflects the actual medical expenses to DHH of providing healthcare coverage for the CCN-S eligible population. The expenses are net Third Party Liability and subrogation. Mercer reviewed the FFS data to ensure it appeared reasonable and appropriate but did not audit the data. Specifically, Mercer reviewed the following issues:

- completeness and consistency of incurred claims over time;
- consistency between FFS claims data and DHH published reports;
- all payments outside of the MMIS claims system appeared to be properly accounted for; and
- the data appeared to have been properly restricted to those services and populations to be covered under the CCN-S program.

Adjustments were made to the FFS data to reflect the complete cost of an actuarially equivalent population for the CCN-S contract. The most significant adjustments are discussed below. In each case, the adjustments were calculated and applied at the rate cell level. The discussion below summarizes the overall impact of each adjustment expressed as a percentage of the total program cost.

**Outlier Claims for Children Under 6 Years** – DHH makes payments for outlier claims incurred during an Inpatient admission for children under 6 years old outside of the MMIS. Adding outlier claims to the base data resulted in an increase to cost of 1.95% in SFY09 and 1.93% in SFY10. The cost of outlier claims has been reflected in the databook Mercer has prepared for the CCNs.

**Incurred-but-not-Reported Claims Adjustments** – Mercer estimated and adjusted for the remaining liability associated with incurred-but-not-reported claims for SFY09 and SFY10. The overall adjustments for SFY09 and SFY10 using paid claims data through August 2010 were -0.14% and 2.42% respectively.

**Fraud-and-Abuse Recoupments** – Adjustments were made for recoupments due to fraud-and-abuse recoveries. Those adjustments were -0.10% in SFY09 and -0.10% in SFY10.

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**Graduate Medical Education (GME)** – Hospital per diem rates used to make payments for care coordinated by the CCN-S networks include the same GME elements as under the state plan. No adjustment was therefore needed.

**Pharmacy Rebates** – Adjustments were made to reflect pharmacy rebates. The overall adjustments were -9.23% in SFY09 and -9.46% in SFY10.

**Inpatient, Outpatient Hospital Cost Settlements, and Supplemental Payments to High Medicaid Community Hospitals** – LSU state hospitals and outpatient hospitals receive settlements based on cost reports. Certain “High Medicaid Community Hospitals” also receive supplemental payments that are provided for in the State plan. Mercer applied adjustments of 2.96% in SFY09 and 1.07% in SFY10 to capture the impact of cost settlements made outside of the MMIS.

**Retroactive eligibility** – Individuals will not enroll with a CCN-S until Medicaid eligible. Even after receiving Medicaid eligibility, it may take 30 days to become enrolled in a CCN. Therefore, enrollment and claims incurred during the retroactive period and those during the first month of Medicaid eligibility have been removed from our calculations. Infants are an exception because they will be covered under the mother’s plan from the date of birth.

**Non-covered populations** – In general, the CCN-S program includes individuals classified as SSI, Family and Children, Foster Children and Breast and Cervical Cancer. The following individuals are excluded from participation in the CCN-S program:

- Medicare Dually Eligible Individuals
- Home and Community Based Services Waiver Recipients
- *Chisholm* Class Members
- Individuals Receiving Medicaid Hospice Services
- Individuals Residing in Long Term Care Facilities (Nursing Home, ICF/DD)
- Individuals Receiving Services for Three Months or Less (Medically Needy Spend-down)
- Undocumented Immigrants Eligible for Emergency Services Only
- Enrollees receiving single service (family planning only)
- LaCHIP Affordable Plan

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**Non-covered services** – The CCN-S rates are based on services covered under the provider agreement. The following services have been excluded in the determination of the benchmarks:

- Specified Services provided through DHH's Early-Steps Program
- Dental Services
- ICF/DD Services
- Hospice
- Personal Care Services (EPSDT and LT-PCS)
- Nursing Facility Services
- School-based Individualized Education Plan Services provided by a school district and billed through the intermediate school district, or school-based services funded with certified public expenditures
- Home and Community-Based Waiver Services
- Specialized Behavioral Health Services (e.g. mental health rehabilitation)
- Targeted Case Management Services
- Durable Medical Equipment (DME)
- Orthotics and Prosthetics
- Non-emergency transportation
- Specialized Behavioral Health drugs

**Client participation amounts** – Costs associated with “spenddown” and post-eligibility treatment of income are not included in the base data.

**Third-Party Liability** – Recoveries associated with Third Party Liability and subrogation have been removed from claims.

**DSH Payments** – DSH payments are made outside of the MMIS system and have not been included in the benchmarks. These payments will continue to be made after implementation of the CCN-S program.

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**Co-payments** – Co-pays are only applicable to prescription drugs. Since co-pays will remain in place unchanged, no adjustment is necessary.

**Primary Case Care Management (PCCM) Fee** – Historically, Louisiana has paid a PCCM fee for members assigned to a primary care provider under the PCCM program. This portion of the case management fee paid to the CCN-S networks will be required to be passed through to primary care providers so no adjustment is needed.

## PMPM Category Groupings

Benchmarks are developed using PMPM amounts that vary by the major categories of eligibility. Furthermore, where appropriate, the PMPMs within a particular category of eligibility are subdivided into different age and gender bands to reflect differences in risk due to age and gender and during child bearing ages. In addition, due to the high cost associated with pregnancies, DHH will include a maternity cost allowance in the benchmark for each delivery that takes place (kick allowance). The following is a list of the different PMPM cells for each eligibility category including the maternity kick allowance.

SSI	
<ul style="list-style-type: none"> <li>▪ 0 – 2 Months, Male and Female</li> <li>▪ 3 – 11 Months, Male and Female</li> <li>▪ 1 – 5 Years, Male and Female</li> <li>▪ 6 – 13 Years, Male and Female</li> </ul>	<ul style="list-style-type: none"> <li>▪ 14 – 18 Years, Male and Female</li> <li>▪ 19 – 44 Years, Male and Female</li> <li>▪ 45+ Years, Male and Female</li> </ul>
Family & Children	
<ul style="list-style-type: none"> <li>▪ 0 – 2 Months, Male and Female</li> <li>▪ 3 – 11 Months, Male and Female</li> <li>▪ 1 – 5 Years, Male and Female</li> <li>▪ 6 – 13 Years, Male and Female</li> <li>▪ 14 – 18 Years, Female</li> </ul>	<ul style="list-style-type: none"> <li>▪ 14 – 18 Years, Male</li> <li>▪ 19 – 44 Years, Female</li> <li>▪ 19 – 44 Years, Male</li> <li>▪ 45+ Years, Female</li> <li>▪ 45+ Years, Male</li> </ul>
Foster Care Children, All Ages	Breast and Cervical Cancer, All Ages
Maternity Kick Allowance	

## Trend Development

Trend is an estimate of the change in the overall cost of providing health care benefits over a finite period of time. A trend factor is necessary to estimate the expenses of providing health

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care services in a future period. Mercer reviewed a variety of sources to develop the trend assumptions. These sources included, but were not limited to:

- health care economic indices such as Consumer Price Index for the South-Atlantic region;
- Mercer's regression analysis applied to trends exhibited in the FFS claims data;
- trends in other State Medicaid programs for similar populations; and
- judgment regarding economic outlook balancing a variety of sources.

Mercer developed individual trends for each category of eligibility and service category. Mercer's target trend can be found in the following table.

COA Description	COS Description	Utilization	Unit Cost	PMPM Trend
SSI	Inpatient Hospital	1.77%	0.00%	1.77%
SSI	Outpatient Hospital	7.77%	2.54%	10.51%
SSI	Primary Care Physician	3.77%	0.00%	3.77%
SSI	Specialty Care Physician	3.77%	0.00%	3.77%
SSI	FQHC/RHC	3.77%	0.00%	3.77%
SSI	EPSDT	3.77%	0.00%	3.77%
SSI	Certified Nurse Practitioners/Clinical Nurse	3.77%	0.00%	3.77%
SSI	Lab/Radiology	5.51%	0.00%	5.51%
SSI	Home Health	5.51%	0.00%	5.51%
SSI	Emergency Transportation	2.51%	0.00%	2.51%
SSI	Rehabilitation Services (OT, PT, ST)	5.51%	0.00%	5.51%
SSI	Clinic	3.77%	0.00%	3.77%
SSI	Family Planning	3.77%	0.00%	3.77%
SSI	Other	5.51%	0.00%	5.51%
SSI	Prescribed Drugs	1.77%	0.00%	1.77%
SSI	Emergency Room	7.77%	2.54%	10.51%
SSI	Basic Behavioral Health	3.77%	0.00%	3.77%
Family and Children	Inpatient Hospital	1.51%	0.00%	1.51%
Family and Children	Outpatient Hospital	5.51%	2.53%	8.18%
Family and Children	Primary Care Physician	3.51%	0.00%	3.51%
Family and Children	Specialty Care Physician	3.51%	0.00%	3.51%
Family and Children	FQHC/RHC	3.51%	0.00%	3.51%
Family and Children	EPSDT	3.51%	0.00%	3.51%

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COA Description	COS Description	Utilization	Unit Cost	PMPM Trend
Family and Children	Certified Nurse Practitioners/Clinical Nurse	3.51%	0.00%	3.51%
Family and Children	Lab/Radiology	5.51%	0.00%	5.51%
Family and Children	Home Health	5.51%	0.00%	5.51%
Family and Children	Emergency Transportation	2.51%	0.00%	2.51%
Family and Children	Rehabilitation Services (OT, PT, ST)	5.51%	0.00%	5.51%
Family and Children	Clinic	3.51%	0.00%	3.51%
Family and Children	Family Planning	3.51%	0.00%	3.51%
Family and Children	Other	5.51%	0.00%	5.51%
Family and Children	Prescribed Drugs	2.51%	0.00%	2.51%
Family and Children	Emergency Room	5.51%	2.53%	8.18%
Family and Children	Basic Behavioral Health	3.51%	0.00%	3.51%
Foster Care Children	Inpatient Hospital	1.77%	0.00%	1.77%
Foster Care Children	Outpatient Hospital	7.77%	2.55%	10.51%
Foster Care Children	Primary Care Physician	3.77%	0.00%	3.77%
Foster Care Children	Specialty Care Physician	3.77%	0.00%	3.77%
Foster Care Children	FQHC/RHC	3.77%	0.00%	3.77%
Foster Care Children	EPSDT	3.77%	0.00%	3.77%
Foster Care Children	Certified Nurse Practitioners/Clinical Nurse	3.77%	0.00%	3.77%
Foster Care Children	Lab/Radiology	5.51%	0.00%	5.51%
Foster Care Children	Home Health	5.51%	0.00%	5.51%
Foster Care Children	Emergency Transportation	2.51%	0.00%	2.51%
Foster Care Children	Rehabilitation Services (OT, PT, ST)	5.51%	0.00%	5.51%
Foster Care Children	Clinic	3.77%	0.00%	3.77%
Foster Care Children	Family Planning	3.77%	0.00%	3.77%
Foster Care Children	Other	5.51%	0.00%	5.51%
Foster Care Children	Prescribed Drugs	1.77%	0.00%	1.77%
Foster Care Children	Emergency Room	7.77%	2.54%	10.51%
Foster Care Children	Basic Behavioral Health	3.77%	0.00%	3.77%
Breast and Cervical Cancer	Inpatient Hospital	1.77%	0.00%	1.77%
Breast and Cervical Cancer	Outpatient Hospital	7.77%	2.55%	10.51%
Breast and Cervical Cancer	Primary Care Physician	3.77%	0.00%	3.77%
Breast and Cervical Cancer	Specialty Care Physician	3.77%	0.00%	3.77%
Breast and Cervical Cancer	FQHC/RHC	3.77%	0.00%	3.77%
Breast and Cervical Cancer	EPSDT	3.77%	0.00%	3.77%

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COA Description	COS Description	Utilization	Unit Cost	PMPM Trend
Breast and Cervical Cancer	Certified Nurse Practitioners/Clinical Nurse	3.77%	0.00%	3.77%
Breast and Cervical Cancer	Lab/Radiology	5.51%	0.00%	5.51%
Breast and Cervical Cancer	Home Health	5.51%	0.00%	5.51%
Breast and Cervical Cancer	Emergency Transportation	2.51%	0.00%	2.51%
Breast and Cervical Cancer	Rehabilitation Services (OT, PT, ST)	5.51%	0.00%	5.51%
Breast and Cervical Cancer	Clinic	3.77%	0.00%	3.77%
Breast and Cervical Cancer	Family Planning	3.77%	0.00%	3.77%
Breast and Cervical Cancer	Other	5.51%	0.00%	5.51%
Breast and Cervical Cancer	Prescribed Drugs	1.77%	0.00%	1.77%
Breast and Cervical Cancer	Emergency Room	7.77%	2.54%	10.51%
Breast and Cervical Cancer	Basic Behavioral Health	3.77%	0.00%	3.77%
Maternity Kickpayment	Maternity Kickpayment	0.00%	0.00%	0.00%

The overall annualized PMPM trend assumption for the CCN-S program is 3.39%.

## Programmatic Changes/Rate Issues

Programmatic change adjustments recognize the impact of benefit or eligibility changes that took place during or after the base year. Mercer applied programmatic change adjustments to incorporate factors not fully reflected in the base data. These adjustments were mutually exclusive and made only once in the benchmark setting process.

**Changes to Inpatient Hospital Reimbursement** – Various changes have been made to hospital per diem rates. Most recently, effective for dates of service on or after January 1, 2011, the inpatient per diem rates paid to non-State and non-Rural hospitals were reduced by 2 percent of the per diem rate on file as of December 31, 2010. The rural and state hospitals have been excluded from the rate reductions. The per diem rates for state hospitals have increased significantly since the base data period however this primarily affects the relative weights of the per diems versus cost settlements and has little impact on the total payment.

**Changes to the Laboratory/Radiology Fee Schedule** – There have been various changes to fee schedules. Most recently, effective for dates of service on or after January 1, 2011, the reimbursement rates for laboratory services was reduced by 2 percent of the fee amounts on file as of December 31, 2010.

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## **Outpatient Hospital Fee Schedule Changes**

### Children's Specialty Hospital

Effective for dates of service on or after January 1, 2011, the reimbursement paid to Children's Specialty Hospitals for outpatient surgery is reduced by 2 percent of the fee schedule on file as of December 31, 2010.

From July 1, 2008 through February 19, 2009, Children's Specialty Hospitals were cost settled at 86.20% of cost. From February 20, 2009 through August 3, 2009, these hospitals were cost settled at 83.18% of cost. From August 4, 2009 through August 31, 2009, these hospitals were cost settled at 78.48% of cost. From September 1, 2009 through February 2, 2010, these hospitals were cost settled at 97.00% of cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 92.15% of cost. Reimbursement going forward of 87.91% (August 1, 2010 – December 31, 2010) of allowable cost as calculated through the cost report settlement process will be reduced by 2%, making final reimbursement 86.15% (January 1, 2011 going forward).

### Non-State and Non-Rural Outpatient Hospitals

Again, there have been various changes to fee schedules. Most recently, effective for dates of service on or after January 1, 2011, the reimbursement paid to non-rural, non-state hospitals for outpatient surgery was reduced by 2 percent of the fee schedule on file as of December 31, 2010.

From July 1, 2008 through February 19, 2009, Non-Rural and Non-State outpatient hospitals (other than Children's) were cost settled at 86.20% of cost. From February 20, 2009 through August 3, 2009, these hospitals were cost settled at 83.18% of cost. From August 4, 2009 through February 2, 2010, these hospitals were cost settled at 78.48% of cost. From February 3, 2010 through July 31, 2010, these hospitals were cost settled at 74.56% of cost.

Reimbursement going forward of 71.13% (August 1, 2010 – December 31, 2010) of allowable cost as calculated through the cost report settlement process will be reduced by 2%, making final reimbursement 69.71% (January 1, 2011 going forward).

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## **Physician Fee Schedule Changes**

### Members 16 years or older

Effective January 22, 2010, in general, the reimbursement for physician services rendered to recipients 16 years of age or older shall be reduced to 75% of the 2009 Louisiana Medicare Region 99 allowable or billed charges, whichever is lesser amount. Exceptions to the general rule are Prenatal E&M services (99201-99215 w/TH Modifier), Preventive E&M services (99381-99397), and Obstetrical Delivery Services (59400-59622). The Vaginal Delivery Services will be paid at 90% of the 2009 Louisiana Medicare Region 99 allowable or billed charges, whichever is lesser amount.

### Members under 16 years

Effective January 22, 2010, the reimbursement for physician services rendered to recipients under 16 years of age shall be reduced to 90% of the 2009 Louisiana Medicare Region 99 allowable or billed charges, whichever is lesser amount. In addition, effective August 1, 2010, DHH is no longer paying an enhanced fee for preventive services for members under 16 years.

### Physician Injectibles

Effective January 22, 2010, Physician injectibles are paid at 90% of the 2009 Medicare Average Sale Price (ASP).

## **Clinical Services-End Stage Renal Disease Facilities Non-Medicare Claims Reimbursement Rate Reduction**

Various changes, most recently, effective for dates of service on or after January 1, 2011, the reimbursement to ESRD facilities shall be reduced by 2 percent of the rates in effect on December 31, 2010.

**Non-Emergency Medical Transportation** – Most recently, effective for dates of service on or after January 1, 2011, the reimbursement rates for non-emergency, non-ambulance medical transportation services shall be reduced by 2 percent of the rates in effect on December 31, 2010.

**Emergency Medical Transportation** – Most recently, effective on or after January 1, 2011, the reimbursement rates for emergency ambulance transportation services shall be reduced by 2% of the rate on file as of December 31, 2010.

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The compounded effect of all of the fee schedule changes by category of aid and category of service can be found in the table below. Overall, the fee schedule changes since the base data period reduced cost by approximately 6.74% for SFY09 and 4.63% for SFY10.

## Data Smoothing

As part of the benchmark development process, Mercer blended data from SFY09 and SFY10 to arrive at the overall data source. The goal of the blending process is to obtain a set of base data that has sufficient credibility and reasonableness to develop appropriate benchmarks. Mercer applied weights of 60% and 40% to the SFY10 and SFY09 data respectively.

Beyond blending data from multiple years, Mercer also used state wide figures where particular PMPM cells within a region had small enrollment. The cost per member per month for a small cell is subject to large fluctuations from one year to the next, thus rendering it less effective at predicting future cost. Using state wide figures results in greater data credibility and reduces the impact of random fluctuations exhibited by the data.

Some categories of eligibility such as the Foster Children and Breast and Cervical Cancer population are too small to have separate PMPM cells due to data credibility concerns. Therefore, state wide figures are used for these populations and the data has been combined across all age and sex cells in determining the benchmark cost.

## Risk of Large Claims

To provide protection against the risk of catastrophic claims, the cost for any recipient that is over \$100,000 in any year will not be considered in reconciling cost savings for CCN-S plans. The benchmarks have been reduced consistently.

## Risk Adjustment

Risk adjustment will be applied to the cost benchmarks in exhibit A to reflect differences in health status of the members served in each plan using the ACG model. The risk adjustment process does not increase or decrease the overall benchmark cost of the program but can change the benchmark for the various CCNs according to the relative risk of their enrolled members, and where the CCN-S networks as a group enroll a more or less costly population than the parallel CCN-P program. Actuarially sound risk adjustment protocols have been developed for this purpose.

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## Benchmark Development Overview

To provide additional detail on the benchmark development, Mercer has also provided an overview of the adjustments applied to each PMPM cell in Attachment B. This exhibit presents the breakdown of the assumptions used to calculate the benchmark PMPM.

### Actuarial Soundness

In preparing the benchmark PMPMs shown in Attachment A, Mercer has used and relied upon enrollment, FFS claims, reimbursement level, benefit design, and information supplied by the Department of Health and Hospitals (DHH) and its fiscal agent. The DHH and its fiscal agent are responsible for the validity and completeness of this supplied data and information. We have reviewed the data and information for internal consistency and reasonableness but we did not audit it. In our opinion it is appropriate for the intended purposes. If the data and information are incomplete or inaccurate, the values shown in this report may need to be revised accordingly.

The benchmark PMPMs in Attachment A were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the CCN-S contract.

The benchmarks are actuarial projections of future contingent events. Actual CCN costs will differ from these projections. Mercer has developed these benchmarks on behalf of DHH to form a basis for calculating sharable savings under the CCN-S program. Use of these rate ranges for any purpose beyond that stated may not be appropriate. Furthermore, adjustment should be considered in the event that FFS cost are observed to trend differently than expected during the period leading up to CCN-S implementation such that the benchmarks may become, in retrospect, either excessive or overly difficult to achieve.

CCNs are advised that the use of these benchmarks may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of them by CCNs for any purpose. Mercer recommends that any CCN considering contracting with the DHH should carefully analyze its own projected medical expense before deciding whether to contract with the DHH.

This letter assumes the reader is familiar with the CCN program, Medicaid eligibility rules, and actuarial techniques. It is intended for DHH, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial projections to understand the technical nature of these results.

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If you have any questions on any of the information provided, please feel free to call Nick Simmons at 404 442 3196 and/or Sudha Shenoy at 404 442 3249.

Sincerely,



Nicholas J Simmons, FIA, FSA, MAAA



Sudha Shenoy, FSA, MAAA, CERA

Copy:  
Charles "Chip" Carbone - Mercer

## Attachment A CCN-S Benchmark PMPM Summary

DHH Administrative Region	Region Description	COA Description	RC Description	1/1/2012-12/31/2012	
				FY10 Member Months or Deliveries	CCN-S Benchmark PMPM
					PMPM or Cost/Delivery
01	New Orleans	SSI	0-2 Months, Male and Female	218	\$ 16,694.19
01	New Orleans	SSI	3-11 Months, Male and Female	1,245	\$ 3,611.77
01	New Orleans	SSI	1-5 Years, Male and Female	14,463	\$ 639.82
01	New Orleans	SSI	6-13 Years, Male and Female	39,515	\$ 202.51
01	New Orleans	SSI	14-18 Years, Male and Female	27,247	\$ 215.22
01	New Orleans	SSI	19-44 Years, Male and Female	78,498	\$ 506.94
01	New Orleans	SSI	45+ Years, Male and Female	102,751	\$ 830.02
01	New Orleans	Family and Children	0-2 Months, Male and Female	33,497	\$ 1,299.04
01	New Orleans	Family and Children	3-11 Months, Male and Female	77,569	\$ 194.61
01	New Orleans	Family and Children	1-5 Years, Male and Female	445,431	\$ 88.04
01	New Orleans	Family and Children	6-13 Years, Male and Female	513,322	\$ 56.45
01	New Orleans	Family and Children	14-18 Years, Female	152,761	\$ 87.50
01	New Orleans	Family and Children	14-18 Years, Male	137,012	\$ 63.97
01	New Orleans	Family and Children	19-44 Years, Female	233,777	\$ 189.13
01	New Orleans	Family and Children	19-44 Years, Male	9,515	\$ 222.02
01	New Orleans	Family and Children	45+ Years, Female	12,329	\$ 365.89
01	New Orleans	Family and Children	45+ Years, Male	3,010	\$ 427.14
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	12,787	\$ 134.18
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	2,121	\$ 1,885.19
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	7,448	\$ 6,415.49
09	Mandeville	SSI	0-2 Months, Male and Female	109	\$ 16,694.19
09	Mandeville	SSI	3-11 Months, Male and Female	455	\$ 3,611.77
09	Mandeville	SSI	1-5 Years, Male and Female	6,506	\$ 639.82
09	Mandeville	SSI	6-13 Years, Male and Female	16,269	\$ 202.51
09	Mandeville	SSI	14-18 Years, Male and Female	10,589	\$ 215.22
09	Mandeville	SSI	19-44 Years, Male and Female	37,522	\$ 485.50
09	Mandeville	SSI	45+ Years, Male and Female	55,799	\$ 821.90
09	Mandeville	Family and Children	0-2 Months, Male and Female	18,490	\$ 1,200.55
09	Mandeville	Family and Children	3-11 Months, Male and Female	43,309	\$ 228.93
09	Mandeville	Family and Children	1-5 Years, Male and Female	255,447	\$ 108.97
09	Mandeville	Family and Children	6-13 Years, Male and Female	331,543	\$ 75.59
09	Mandeville	Family and Children	14-18 Years, Female	91,154	\$ 113.29
09	Mandeville	Family and Children	14-18 Years, Male	87,436	\$ 81.45
09	Mandeville	Family and Children	19-44 Years, Female	103,701	\$ 235.50
09	Mandeville	Family and Children	19-44 Years, Male	7,062	\$ 222.02
09	Mandeville	Family and Children	45+ Years, Female	4,435	\$ 365.89
09	Mandeville	Family and Children	45+ Years, Male	1,688	\$ 427.14
09	Mandeville	Foster Care Children	Foster Care, All Ages Male & Female	19,963	\$ 134.18
09	Mandeville	Breast and Cervical Cancer	BCC, All Ages Female	1,934	\$ 1,885.19
09	Mandeville	Maternity Kickpayment	Maternity Kickpayment, All Ages	4,195	\$ 4,663.96

## Attachment A CCN-S Benchmark PMPM Summary

				3/1/2012-12/31/2012	
					CCN-S Benchmark PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	FY10 Member Months or Deliveries	PMPM or Cost/Delivery
02	Baton Rouge	SSI	0-2 Months, Male and Female	256	\$ 16,720.82
02	Baton Rouge	SSI	3-11 Months, Male and Female	1,073	\$ 3,618.81
02	Baton Rouge	SSI	1-5 Years, Male and Female	12,818	\$ 641.60
02	Baton Rouge	SSI	6-13 Years, Male and Female	27,870	\$ 203.12
02	Baton Rouge	SSI	14-18 Years, Male and Female	17,567	\$ 215.89
02	Baton Rouge	SSI	19-44 Years, Male and Female	47,779	\$ 544.07
02	Baton Rouge	SSI	45+ Years, Male and Female	63,731	\$ 788.42
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	25,181	\$ 1,339.07
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	56,838	\$ 212.99
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	336,041	\$ 86.00
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	424,802	\$ 55.86
02	Baton Rouge	Family and Children	14-18 Years, Female	119,392	\$ 87.93
02	Baton Rouge	Family and Children	14-18 Years, Male	110,422	\$ 61.51
02	Baton Rouge	Family and Children	19-44 Years, Female	149,867	\$ 197.58
02	Baton Rouge	Family and Children	19-44 Years, Male	5,812	\$ 222.78
02	Baton Rouge	Family and Children	45+ Years, Female	7,716	\$ 367.09
02	Baton Rouge	Family and Children	45+ Years, Male	1,340	\$ 428.45
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	10,904	\$ 134.63
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	1,531	\$ 1,893.60
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,633	\$ 4,877.66
03	Thibodaux	SSI	0-2 Months, Male and Female	190	\$ 16,720.82
03	Thibodaux	SSI	3-11 Months, Male and Female	577	\$ 3,618.81
03	Thibodaux	SSI	1-5 Years, Male and Female	7,824	\$ 641.60
03	Thibodaux	SSI	6-13 Years, Male and Female	20,987	\$ 203.12
03	Thibodaux	SSI	14-18 Years, Male and Female	12,940	\$ 215.89
03	Thibodaux	SSI	19-44 Years, Male and Female	37,213	\$ 421.54
03	Thibodaux	SSI	45+ Years, Male and Female	46,801	\$ 767.44
03	Thibodaux	Family and Children	0-2 Months, Male and Female	16,509	\$ 1,128.38
03	Thibodaux	Family and Children	3-11 Months, Male and Female	37,403	\$ 214.42
03	Thibodaux	Family and Children	1-5 Years, Male and Female	213,492	\$ 103.77
03	Thibodaux	Family and Children	6-13 Years, Male and Female	267,180	\$ 69.18
03	Thibodaux	Family and Children	14-18 Years, Female	79,499	\$ 118.90
03	Thibodaux	Family and Children	14-18 Years, Male	73,746	\$ 80.66
03	Thibodaux	Family and Children	19-44 Years, Female	100,355	\$ 231.26
03	Thibodaux	Family and Children	19-44 Years, Male	5,123	\$ 222.78
03	Thibodaux	Family and Children	45+ Years, Female	3,680	\$ 367.09
03	Thibodaux	Family and Children	45+ Years, Male	1,015	\$ 428.45
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	6,367	\$ 134.63
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	1,073	\$ 1,893.60
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	3,633	\$ 4,831.38

## Attachment A CCN-S Benchmark PMPM Summary

				3/1/2012-12/31/2012	
					CCN-S Benchmark PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	FY10 Member Months or Deliveries	PMPM or Cost/Delivery
04	LaFayette	SSI	0-2 Months, Male and Female	241	\$ 16,720.82
04	LaFayette	SSI	3-11 Months, Male and Female	1,009	\$ 3,618.81
04	LaFayette	SSI	1-5 Years, Male and Female	10,033	\$ 641.60
04	LaFayette	SSI	6-13 Years, Male and Female	20,942	\$ 203.12
04	LaFayette	SSI	14-18 Years, Male and Female	13,191	\$ 215.89
04	LaFayette	SSI	19-44 Years, Male and Female	50,949	\$ 462.19
04	LaFayette	SSI	45+ Years, Male and Female	75,776	\$ 734.18
04	LaFayette	Family and Children	0-2 Months, Male and Female	25,893	\$ 1,315.93
04	LaFayette	Family and Children	3-11 Months, Male and Female	58,513	\$ 240.42
04	LaFayette	Family and Children	1-5 Years, Male and Female	326,436	\$ 100.32
04	LaFayette	Family and Children	6-13 Years, Male and Female	420,910	\$ 66.20
04	LaFayette	Family and Children	14-18 Years, Female	118,613	\$ 101.38
04	LaFayette	Family and Children	14-18 Years, Male	110,594	\$ 69.97
04	LaFayette	Family and Children	19-44 Years, Female	137,629	\$ 206.29
04	LaFayette	Family and Children	19-44 Years, Male	7,959	\$ 222.78
04	LaFayette	Family and Children	45+ Years, Female	5,373	\$ 367.09
04	LaFayette	Family and Children	45+ Years, Male	1,712	\$ 428.45
04	LaFayette	Foster Care Children	Foster Care, All Ages Male & Female	17,383	\$ 134.63
04	LaFayette	Breast and Cervical Cancer	BCC, All Ages Female	1,428	\$ 1,893.60
04	LaFayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	5,865	\$ 4,244.15

## Attachment A CCN-S Benchmark PMPM Summary

DHH Administrative Region	Region Description	COA Description	RC Description	5/1/2012-12/31/2012	
				FY10 Member Months or Deliveries	CCN-S Benchmark PMPM
					PMPM or Cost/Delivery
05	Lake Charles	SSI	0-2 Months, Male and Female	103	\$ 16,747.48
05	Lake Charles	SSI	3-11 Months, Male and Female	498	\$ 3,625.88
05	Lake Charles	SSI	1-5 Years, Male and Female	4,324	\$ 643.39
05	Lake Charles	SSI	6-13 Years, Male and Female	10,075	\$ 203.74
05	Lake Charles	SSI	14-18 Years, Male and Female	5,898	\$ 216.57
05	Lake Charles	SSI	19-44 Years, Male and Female	20,136	\$ 417.03
05	Lake Charles	SSI	45+ Years, Male and Female	28,765	\$ 734.16
05	Lake Charles	Family and Children	0-2 Months, Male and Female	12,072	\$ 1,308.65
05	Lake Charles	Family and Children	3-11 Months, Male and Female	27,288	\$ 259.17
05	Lake Charles	Family and Children	1-5 Years, Male and Female	154,451	\$ 114.05
05	Lake Charles	Family and Children	6-13 Years, Male and Female	197,659	\$ 73.36
05	Lake Charles	Family and Children	14-18 Years, Female	53,654	\$ 114.29
05	Lake Charles	Family and Children	14-18 Years, Male	51,009	\$ 76.52
05	Lake Charles	Family and Children	19-44 Years, Female	52,599	\$ 237.87
05	Lake Charles	Family and Children	19-44 Years, Male	2,684	\$ 223.56
05	Lake Charles	Family and Children	45+ Years, Female	1,715	\$ 368.30
05	Lake Charles	Family and Children	45+ Years, Male	473	\$ 429.77
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	10,081	\$ 135.09
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	780	\$ 1,902.05
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	2,699	\$ 4,394.07
06	Alexandria	SSI	0-2 Months, Male and Female	151	\$ 16,747.48
06	Alexandria	SSI	3-11 Months, Male and Female	535	\$ 3,625.88
06	Alexandria	SSI	1-5 Years, Male and Female	6,265	\$ 643.39
06	Alexandria	SSI	6-13 Years, Male and Female	15,447	\$ 203.74
06	Alexandria	SSI	14-18 Years, Male and Female	9,554	\$ 216.57
06	Alexandria	SSI	19-44 Years, Male and Female	33,689	\$ 381.39
06	Alexandria	SSI	45+ Years, Male and Female	41,654	\$ 727.62
06	Alexandria	Family and Children	0-2 Months, Male and Female	12,559	\$ 1,468.14
06	Alexandria	Family and Children	3-11 Months, Male and Female	29,209	\$ 242.71
06	Alexandria	Family and Children	1-5 Years, Male and Female	168,417	\$ 115.51
06	Alexandria	Family and Children	6-13 Years, Male and Female	223,939	\$ 74.12
06	Alexandria	Family and Children	14-18 Years, Female	63,993	\$ 116.26
06	Alexandria	Family and Children	14-18 Years, Male	59,733	\$ 78.74
06	Alexandria	Family and Children	19-44 Years, Female	62,895	\$ 226.21
06	Alexandria	Family and Children	19-44 Years, Male	3,791	\$ 223.56
06	Alexandria	Family and Children	45+ Years, Female	2,107	\$ 368.30
06	Alexandria	Family and Children	45+ Years, Male	651	\$ 429.77
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	10,979	\$ 135.09
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	686	\$ 1,902.05
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	2,817	\$ 4,500.92

## Attachment A CCN-S Benchmark PMPM Summary

				5/1/2012-12/31/2012	
					CCN-S Benchmark PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	FY10 Member Months or Deliveries	PMPM or Cost/Delivery
07	Shreveport	SSI	0-2 Months, Male and Female	273	\$ 16,747.48
07	Shreveport	SSI	3-11 Months, Male and Female	1,167	\$ 3,625.88
07	Shreveport	SSI	1-5 Years, Male and Female	13,246	\$ 643.39
07	Shreveport	SSI	6-13 Years, Male and Female	30,446	\$ 203.74
07	Shreveport	SSI	14-18 Years, Male and Female	20,251	\$ 216.57
07	Shreveport	SSI	19-44 Years, Male and Female	55,236	\$ 480.03
07	Shreveport	SSI	45+ Years, Male and Female	64,022	\$ 736.34
07	Shreveport	Family and Children	0-2 Months, Male and Female	21,441	\$ 1,453.98
07	Shreveport	Family and Children	3-11 Months, Male and Female	48,977	\$ 234.85
07	Shreveport	Family and Children	1-5 Years, Male and Female	287,394	\$ 100.22
07	Shreveport	Family and Children	6-13 Years, Male and Female	364,405	\$ 59.62
07	Shreveport	Family and Children	14-18 Years, Female	102,998	\$ 108.62
07	Shreveport	Family and Children	14-18 Years, Male	92,118	\$ 64.58
07	Shreveport	Family and Children	19-44 Years, Female	113,294	\$ 227.03
07	Shreveport	Family and Children	19-44 Years, Male	3,647	\$ 223.56
07	Shreveport	Family and Children	45+ Years, Female	4,287	\$ 368.30
07	Shreveport	Family and Children	45+ Years, Male	803	\$ 429.77
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	12,260	\$ 135.09
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	1,161	\$ 1,902.05
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	4,743	\$ 4,833.32
08	Monroe	SSI	0-2 Months, Male and Female	123	\$ 16,747.48
08	Monroe	SSI	3-11 Months, Male and Female	621	\$ 3,625.88
08	Monroe	SSI	1-5 Years, Male and Female	7,356	\$ 643.39
08	Monroe	SSI	6-13 Years, Male and Female	18,521	\$ 203.74
08	Monroe	SSI	14-18 Years, Male and Female	12,113	\$ 216.57
08	Monroe	SSI	19-44 Years, Male and Female	35,899	\$ 433.20
08	Monroe	SSI	45+ Years, Male and Female	43,661	\$ 756.86
08	Monroe	Family and Children	0-2 Months, Male and Female	16,160	\$ 1,511.22
08	Monroe	Family and Children	3-11 Months, Male and Female	37,261	\$ 293.69
08	Monroe	Family and Children	1-5 Years, Male and Female	215,906	\$ 126.93
08	Monroe	Family and Children	6-13 Years, Male and Female	284,305	\$ 71.73
08	Monroe	Family and Children	14-18 Years, Female	81,887	\$ 114.65
08	Monroe	Family and Children	14-18 Years, Male	77,549	\$ 77.00
08	Monroe	Family and Children	19-44 Years, Female	97,644	\$ 207.94
08	Monroe	Family and Children	19-44 Years, Male	4,323	\$ 223.56
08	Monroe	Family and Children	45+ Years, Female	3,589	\$ 368.30
08	Monroe	Family and Children	45+ Years, Male	784	\$ 429.77
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	9,459	\$ 135.09
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	1,197	\$ 1,902.05
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	3,756	\$ 4,989.16

# Attachment B CCN-S Benchmark PMPM Development

1/1/2012-12/31/2012														1/1/2012-12/31/2012													
State Fiscal Year 2009 Rate Development														State Fiscal Year 2010 Rate Development													
FY09 CCN-S Base PMPM				Adjustments						FY09 CCN-S PMPM Post Adjustments				Projected FY10 CCN-S PMPM				FY10 CCN-S Base PMPM				FY10 CCN-S PMPM Post Adjustments					
DHH Administrat ive Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	Trend to FY10	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery								
01	New Orleans	SSI	0-2 Months, Male and Female	\$ 15,323.17	1.0018	0.9969	0.9935	1.1281	0.9411	\$ 16,141.66	2.0%	\$ 16,469.62	\$ 18,342.63	1.0636	0.9990	0.9951	1.0382	0.9586	\$ 19,302.21								
01	New Orleans	SSI	3-11 Months, Male and Female	\$ 3,446.20	1.0011	0.9976	0.9328	1.1033	0.9463	\$ 3,552.11	2.2%	\$ 3,427.24	\$ 4,035.95	1.0536	0.9995	0.9532	1.0260	0.9615	\$ 3,996.60								
01	New Orleans	SSI	1-5 Years, Male and Female	\$ 705.49	1.0003	0.9981	0.9056	1.0638	0.9496	\$ 644.41	2.9%	\$ 663.30	\$ 782.84	1.0443	0.9995	0.9315	1.0091	0.9653	\$ 741.46								
01	New Orleans	SSI	6-13 Years, Male and Female	\$ 195.61	0.9996	0.9986	0.8673	1.0206	0.9487	\$ 163.98	3.6%	\$ 169.91	\$ 212.03	1.0273	0.9994	0.8623	0.9918	0.9703	\$ 180.63								
01	New Orleans	SSI	14-18 Years, Male and Female	\$ 184.83	0.9996	0.9986	0.8709	1.0279	0.9433	\$ 155.80	3.7%	\$ 161.52	\$ 240.27	1.0326	0.9994	0.8824	0.9961	0.9646	\$ 211.41								
01	New Orleans	SSI	19-44 Years, Male and Female	\$ 535.21	1.0002	0.9982	0.9307	1.0545	0.9373	\$ 480.42	3.3%	\$ 496.47	\$ 566.38	1.0365	0.9994	0.9033	1.0012	0.9604	\$ 509.60								
01	New Orleans	SSI	45+ Years, Male and Female	\$ 942.21	1.0000	0.9981	0.8968	1.0407	0.9385	\$ 823.74	3.4%	\$ 851.96	\$ 915.82	1.0341	0.9993	0.8925	0.9921	0.9621	\$ 906.27								
01	New Orleans	Family and Children	0-2 Months, Male and Female	\$ 1,283.96	1.0019	0.9972	0.9905	1.1134	0.9118	\$ 1,289.96	2.1%	\$ 1,316.67	\$ 1,277.83	1.0503	0.9991	0.9922	1.0341	0.9265	\$ 1,274.56								
01	New Orleans	Family and Children	3-11 Months, Male and Female	\$ 218.92	0.9976	0.9985	0.9027	1.0383	0.9398	\$ 192.09	3.3%	\$ 198.34	\$ 202.39	1.0202	0.9990	0.9120	1.0011	0.9551	\$ 179.85								
01	New Orleans	Family and Children	1-5 Years, Male and Female	\$ 97.07	0.9964	0.9987	0.8789	1.0115	0.9400	\$ 80.73	3.8%	\$ 83.78	\$ 99.22	1.0123	0.9988	0.8814	0.9896	0.9565	\$ 83.69								
01	New Orleans	Family and Children	6-13 Years, Male and Female	\$ 61.84	0.9963	0.9987	0.8794	1.0065	0.9399	\$ 51.19	3.8%	\$ 53.15	\$ 65.06	1.0098	0.9987	0.8688	0.9873	0.9594	\$ 53.99								
01	New Orleans	Family and Children	14-18 Years, Female	\$ 94.01	0.9963	0.9988	0.9016	1.0082	0.9274	\$ 78.85	4.1%	\$ 82.09	\$ 97.05	1.0137	0.9989	0.9002	0.9859	0.9502	\$ 82.87								
01	New Orleans	Family and Children	14-18 Years, Male	\$ 64.00	0.9966	0.9986	0.9083	1.0086	0.9298	\$ 54.25	4.1%	\$ 56.46	\$ 72.74	1.0193	0.9989	0.9145	0.9899	0.9482	\$ 63.57								
01	New Orleans	Family and Children	19-44 Years, Female	\$ 197.91	0.9973	0.9985	0.9205	1.0210	0.9156	\$ 169.58	4.0%	\$ 176.33	\$ 207.26	1.0192	0.9990	0.9218	0.9851	0.9418	\$ 180.48								
01	New Orleans	Family and Children	19-44 Years, Male	\$ 224.90	0.9980	0.9983	0.9069	1.0391	0.9193	\$ 194.13	3.6%	\$ 201.08	\$ 198.50	1.0200	0.9989	0.9097	0.9963	0.9450	\$ 173.24								
01	New Orleans	Family and Children	45+ Years, Female	\$ 335.14	0.9965	0.9985	0.8700	0.9974	0.9266	\$ 268.12	4.0%	\$ 278.80	\$ 352.45	1.0170	0.9990	0.8786	0.9874	0.9463	\$ 293.93								
01	New Orleans	Family and Children	45+ Years, Male	\$ 422.98	0.9971	0.9986	0.8450	1.0238	0.9322	\$ 339.67	3.3%	\$ 350.94	\$ 442.31	1.0156	0.9990	0.8675	0.9778	0.9479	\$ 360.83								
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	\$ 196.43	1.0003	0.9981	0.9222	1.0561	0.9259	\$ 176.87	3.2%	\$ 182.61	\$ 140.83	1.0333	0.9990	0.9145	0.9928	0.9574	\$ 126.37								
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,299.34	0.9987	0.9975	0.9453	0.9073	0.9152	\$ 1,798.01	7.4%	\$ 1,930.75	\$ 1,970.38	1.0218	0.9996	0.9338	0.8578	0.9719	\$ 1,566.91								
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 6,850.44	1.0000	1.0000	1.0000	1.0000	0.9157	\$ 6,272.83	0.0%	\$ 6,272.83	\$ 6,944.17	1.0000	1.0000	1.0000	1.0000	0.9376	\$ 6,510.59								
09	Mandeville	SSI	0-2 Months, Male and Female	\$ 13,568.66	1.0017	0.9989	0.9329	1.0134	0.9417	\$ 12,839.85	2.1%	\$ 13,115.49	\$ 20,588.02	1.0655	0.9993	0.9957	1.0143	0.9575	\$ 21,199.20								
09	Mandeville	SSI	3-11 Months, Male and Female	\$ 3,628.76	1.0003	0.9982	0.8666	1.0063	0.9547	\$ 3,023.17	2.5%	\$ 3,098.96	\$ 4,887.89	1.0545	0.9991	0.9676	1.0094	0.9620	\$ 4,833.94								
09	Mandeville	SSI	1-5 Years, Male and Female	\$ 1,047.86	1.0003	0.9983	0.9133	1.0034	0.9540	\$ 914.72	3.2%	\$ 943.86	\$ 690.83	1.0334	0.9993	0.8999	0.9961	0.9727	\$ 622.02								
09	Mandeville	SSI	6-13 Years, Male and Female	\$ 237.43	0.9995	0.9989	0.8748	0.9975	0.9551	\$ 207.56	3.8%	\$ 206.12	\$ 1,024.9	1.0249	0.9992	0.8735	0.9915	0.9759	\$ 222.75								
09	Mandeville	SSI	14-18 Years, Male and Female	\$ 233.42	0.9996	0.9988	0.8891	0.9981	0.9423	\$ 186.54	4.0%	\$ 194.09	\$ 219.07	1.0264	0.9992	0.8934	0.9911	0.9689	\$ 192.74								
09	Mandeville	SSI	19-44 Years, Male and Female	\$ 533.06	0.9996	0.9986	0.8703	0.9975	0.9384	\$ 433.48	3.9%	\$ 450.57	\$ 576.31	1.0286	0.9994	0.8717	0.9951	0.9627	\$ 494.70								
09	Mandeville	SSI	45+ Years, Male and Female	\$ 938.36	0.9997	0.9984	0.8723	0.9968	0.9398	\$ 765.27	3.8%	\$ 794.10	\$ 958.77	1.0294	0.9992	0.8703	0.9941	0.9641	\$ 822.49								
09	Mandeville	Family and Children	0-2 Months, Male and Female	\$ 1,381.66	1.0016	0.9972	0.9841	1.0116	0.9145	\$ 1,256.36	2.2%	\$ 1,283.74	\$ 1,160.33	1.0477	0.9989	0.9891	1.0109	0.9286	\$ 1,127.48								
09	Mandeville	Family and Children	3-11 Months, Male and Female	\$ 281.08	0.9970	0.9987	0.8715	1.0010	0.9464	\$ 231.05	3.3%	\$ 236.73	\$ 243.80	1.0137	0.9987	0.8776	0.9963	0.9600	\$ 207.60								
09	Mandeville	Family and Children	1-5 Years, Male and Female	\$ 122.25	0.9961	0.9988	0.8683	0.9967	0.9431	\$ 99.27	3.9%	\$ 103.12	\$ 124.50	1.0098	0.9985	0.8674	0.9947	0.9592	\$ 103.88								
09	Mandeville	Family and Children	6-13 Years, Male and Female	\$ 82.31	0.9958	0.9989	0.8668	0.9965	0.9448	\$ 66.82	3.9%	\$ 69.45	\$ 87.82	1.0086	0.9987	0.8658	0.9943	0.9628	\$ 73.32								
09	Mandeville	Family and Children	14-18 Years, Female	\$ 125.61	0.9958	0.9990	0.8982	0.9943	0.9309	\$ 103.88	4.4%	\$ 108.49	\$ 123.91	1.0091	0.9989	0.8836	0.9920	0.9570	\$ 104.78								
09	Mandeville	Family and Children	14-18 Years, Male	\$ 89.34	0.9962	0.9988	0.8989	0.9959	0.9334	\$ 74.28	4.2%	\$ 77.41	\$ 90.45	1.0091	0.9988	0.8784	0.9918	0.9589	\$ 76.16								
09	Mandeville	Family and Children	19-44 Years, Female	\$ 261.40	0.9966	0.9987	0.9076	0.9952	0.9196	\$ 216.10	4.3%	\$ 225.45	\$ 254.23	1.0152	0.9991	0.9030	0.9912	0.9454	\$ 218.20								
09	Mandeville	Family and Children	19-44 Years, Male	\$ 269.80	0.9966	0.9988	0.8652	0.9977	0.9287	\$ 215.29	4.0%	\$ 223.88	\$ 302.53	1.0164	0.9991	0.8851	0.9943	0.9466	\$ 255.92								
09	Mandeville	Family and Children	45+ Years, Female	\$ 496.61	0.9961	0.9988	0.8499	0.9925	0.9333	\$ 389.96	4.0%	\$ 404.61	\$ 508.10	1.0140	0.9990	0.8602	0.9946	0.9493	\$ 418.83								
09	Mandeville	Family and Children	45+ Years, Male	\$ 929.28	0.9981	0.9983	0.8796	0.9997	0.9266	\$ 754.33	3.2%	\$ 778.72	\$ 495.29	1.0106	0.9989	0.8335	0.9968	0.9544	\$ 396.45								
09	Mandeville	Foster Care Children	Foster Care, All Ages Male & Female	\$ 168.88	0.9994	0.9989	0.8596	0.9979	0.9435	\$ 136.44	3.7%	\$ 141.54	\$ 141.25	1.0228	0.9987	0.8677	0.9931	0.9639	\$ 119.85								
09	Mandeville	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,222.51	0.9989	0.9981	0.9362	0.9713	0.9057	\$ 1,003.88	6.6%	\$ 1,070.55	\$ 1,066.23	1.0256	0.9995	0.9280	0.9576	0.9618	\$ 934.11								
09	Mandeville	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,143.09	1.0000	1.0000	1.0000	1.0000	0.9157	\$ 4,709.44	0.0%	\$ 4,709.44	\$ 4,942.22	1.0000	1.0000	1.0000	1.0000	0.9376	\$ 4,633.64								

## Attachment B CCN-S Benchmark PMPM Development

				1/1/2012-12/31/2012					
				Weighted FY09 and FY10 PMPM at FY10		Projected FFS PMPM	PMPM Post Smoothing w/Statewide		CCN-S Benchmark PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Catastrophic Limit Adjustment	PMPM or Cost/Delivery
01	New Orleans	SSI	0-2 Months, Male and Female	\$ 18,169.17	2.10%	\$ 19,137.75	\$ 18,106.40	0.9220	\$ 16,694.19
01	New Orleans	SSI	3-11 Months, Male and Female	\$ 3,768.86	2.40%	\$ 3,999.46	\$ 3,917.31	0.9220	\$ 3,611.77
01	New Orleans	SSI	1-5 Years, Male and Female	\$ 710.20	3.09%	\$ 766.34	\$ 693.95	0.9220	\$ 639.82
01	New Orleans	SSI	6-13 Years, Male and Female	\$ 176.34	3.70%	\$ 193.12	\$ 219.65	0.9220	\$ 202.51
01	New Orleans	SSI	14-18 Years, Male and Female	\$ 191.46	3.73%	\$ 209.81	\$ 233.43	0.9220	\$ 215.22
01	New Orleans	SSI	19-44 Years, Male and Female	\$ 504.35	3.51%	\$ 549.83	\$ 549.83	0.9220	\$ 506.94
01	New Orleans	SSI	45+ Years, Male and Female	\$ 824.54	3.58%	\$ 900.25	\$ 900.25	0.9220	\$ 830.02
01	New Orleans	Family and Children	0-2 Months, Male and Female	\$ 1,291.42	2.10%	\$ 1,360.13	\$ 1,360.13	0.9551	\$ 1,299.04
01	New Orleans	Family and Children	3-11 Months, Male and Female	\$ 187.25	3.44%	\$ 203.76	\$ 203.76	0.9551	\$ 194.61
01	New Orleans	Family and Children	1-5 Years, Male and Female	\$ 83.73	3.92%	\$ 92.18	\$ 92.18	0.9551	\$ 88.04
01	New Orleans	Family and Children	6-13 Years, Male and Female	\$ 53.65	3.95%	\$ 59.10	\$ 59.10	0.9551	\$ 56.45
01	New Orleans	Family and Children	14-18 Years, Female	\$ 82.56	4.25%	\$ 91.62	\$ 91.62	0.9551	\$ 87.50
01	New Orleans	Family and Children	14-18 Years, Male	\$ 60.72	4.00%	\$ 66.98	\$ 66.98	0.9551	\$ 63.97
01	New Orleans	Family and Children	19-44 Years, Female	\$ 178.82	4.17%	\$ 198.03	\$ 198.03	0.9551	\$ 189.13
01	New Orleans	Family and Children	19-44 Years, Male	\$ 184.37	3.75%	\$ 202.13	\$ 232.46	0.9551	\$ 222.02
01	New Orleans	Family and Children	45+ Years, Female	\$ 287.88	3.80%	\$ 316.05	\$ 383.09	0.9551	\$ 365.89
01	New Orleans	Family and Children	45+ Years, Male	\$ 356.87	3.55%	\$ 389.35	\$ 447.23	0.9551	\$ 427.14
01	New Orleans	Foster Care Children	Foster Care, All Ages Male & Female	\$ 148.86	3.71%	\$ 163.04	\$ 142.91	0.9389	\$ 134.18
01	New Orleans	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,712.45	7.57%	\$ 2,054.99	\$ 2,068.39	0.9114	\$ 1,885.19
01	New Orleans	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 6,415.49	0.00%	\$ 6,415.49	\$ 6,415.49	1.0000	\$ 6,415.49
09	Mandeville	SSI	0-2 Months, Male and Female	\$ 17,965.72	2.06%	\$ 18,905.32	\$ 18,106.40	0.9220	\$ 16,694.19
09	Mandeville	SSI	3-11 Months, Male and Female	\$ 4,139.95	2.60%	\$ 4,413.99	\$ 3,917.31	0.9220	\$ 3,611.77
09	Mandeville	SSI	1-5 Years, Male and Female	\$ 750.76	3.56%	\$ 819.41	\$ 693.95	0.9220	\$ 639.82
09	Mandeville	SSI	6-13 Years, Male and Female	\$ 215.70	4.15%	\$ 238.76	\$ 219.65	0.9220	\$ 202.51
09	Mandeville	SSI	14-18 Years, Male and Female	\$ 193.28	4.43%	\$ 215.43	\$ 233.43	0.9220	\$ 215.22
09	Mandeville	SSI	19-44 Years, Male and Female	\$ 477.05	4.03%	\$ 526.58	\$ 526.58	0.9220	\$ 485.50
09	Mandeville	SSI	45+ Years, Male and Female	\$ 811.13	3.85%	\$ 891.45	\$ 891.45	0.9220	\$ 821.90
09	Mandeville	Family and Children	0-2 Months, Male and Female	\$ 1,189.98	2.22%	\$ 1,257.01	\$ 1,257.01	0.9551	\$ 1,200.55
09	Mandeville	Family and Children	3-11 Months, Male and Female	\$ 220.05	3.48%	\$ 239.69	\$ 239.69	0.9551	\$ 228.93
09	Mandeville	Family and Children	1-5 Years, Male and Female	\$ 103.58	3.94%	\$ 114.09	\$ 114.09	0.9551	\$ 108.97
09	Mandeville	Family and Children	6-13 Years, Male and Female	\$ 71.77	3.99%	\$ 79.14	\$ 79.14	0.9551	\$ 75.59
09	Mandeville	Family and Children	14-18 Years, Female	\$ 106.27	4.50%	\$ 118.61	\$ 118.61	0.9551	\$ 113.29
09	Mandeville	Family and Children	14-18 Years, Male	\$ 76.66	4.35%	\$ 85.28	\$ 85.28	0.9551	\$ 81.45
09	Mandeville	Family and Children	19-44 Years, Female	\$ 221.10	4.46%	\$ 246.57	\$ 246.57	0.9551	\$ 235.50
09	Mandeville	Family and Children	19-44 Years, Male	\$ 243.11	4.06%	\$ 268.56	\$ 232.46	0.9551	\$ 222.02
09	Mandeville	Family and Children	45+ Years, Female	\$ 413.14	3.87%	\$ 454.25	\$ 383.09	0.9551	\$ 365.89
09	Mandeville	Family and Children	45+ Years, Male	\$ 549.36	3.41%	\$ 597.40	\$ 447.23	0.9551	\$ 427.14
09	Mandeville	Foster Care Children	Foster Care, All Ages Male & Female	\$ 128.53	4.05%	\$ 141.95	\$ 142.91	0.9389	\$ 134.18
09	Mandeville	Breast and Cervical Cancer	BCC, All Ages Female	\$ 988.69	6.78%	\$ 1,164.97	\$ 2,068.39	0.9114	\$ 1,885.19
09	Mandeville	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,663.96	0.00%	\$ 4,663.96	\$ 4,663.96	1.0000	\$ 4,663.96

# Attachment B CCN-S Benchmark PMPM Development

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		3/1/2011-12/31/2012										3/1/2011-12/31/2012									
		State Fiscal Year 2009 Rate Development										State Fiscal Year 2010 Rate Development									
DHH Administrat ive Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Completion Factor	Adjustments					FY09 CCN-S PMPM Post Adjustments	Trend to FY10	Projected FY10 CCN-S PMPM	FY10 CCN-S Base PMPM	Adjustments					FY10 CCN-S PMPM Post Adjustments	
						Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery					PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements		Fee Schedule Changes
02	Baton Rouge	SSI	0-2 Months, Male and Female	\$ 16,493.33	1.0017	0.9969	0.9971	1.0629	0.9415	\$ 16,433.55	2.2%	\$ 16,792.96	\$ 19,682.85	1.0649	0.9991	0.9973	1.0399	0.9579	\$ 20,803.96		
02	Baton Rouge	SSI	3-11 Months, Male and Female	\$ 4,728.01	1.0009	0.9976	0.9352	1.0516	0.9488	\$ 4,405.47	2.4%	\$ 4,513.25	\$ 3,807.82	1.0502	0.9993	0.9388	1.0299	0.9639	\$ 3,724.76		
02	Baton Rouge	SSI	1-5 Years, Male and Female	\$ 653.32	0.9998	0.9986	0.8748	1.0284	0.9571	\$ 561.71	3.4%	\$ 580.68	\$ 640.42	1.0376	0.9992	0.9133	1.0139	0.9714	\$ 597.29		
02	Baton Rouge	SSI	6-13 Years, Male and Female	\$ 180.08	0.9995	0.9988	0.8672	1.0217	0.9520	\$ 151.64	3.7%	\$ 157.22	\$ 251.17	1.0309	0.9993	0.8704	1.0131	0.9708	\$ 221.48		
02	Baton Rouge	SSI	14-18 Years, Male and Female	\$ 217.37	0.9995	0.9988	0.8814	1.0233	0.9479	\$ 181.31	3.7%	\$ 188.06	\$ 230.61	1.0273	0.9993	0.8674	1.0094	0.9695	\$ 199.62		
02	Baton Rouge	SSI	19-44 Years, Male and Female	\$ 593.48	0.9999	0.9984	0.8822	1.0360	0.9398	\$ 508.95	3.5%	\$ 526.55	\$ 622.86	1.0323	0.9995	0.8742	1.0153	0.9622	\$ 548.81		
02	Baton Rouge	SSI	45+ Years, Male and Female	\$ 945.77	0.9997	0.9989	0.8857	1.0356	0.9191	\$ 805.47	3.8%	\$ 825.53	\$ 859.66	1.0273	0.9993	0.8634	1.0080	0.9636	\$ 738.74		
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	\$ 1,471.78	1.0023	0.9971	0.9928	1.0631	0.9119	\$ 1,415.51	2.0%	\$ 1,443.85	\$ 1,255.90	1.0507	0.9990	0.9923	1.0358	0.9267	\$ 1,255.46		
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	\$ 239.20	0.9977	0.9985	0.8974	1.0276	0.9409	\$ 206.75	3.2%	\$ 213.40	\$ 225.31	1.0201	0.9989	0.8996	1.0117	0.9547	\$ 199.46		
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	\$ 94.27	0.9963	0.9987	0.8773	1.0159	0.9430	\$ 78.84	3.8%	\$ 81.84	\$ 96.57	1.0105	0.9986	0.8691	1.0024	0.9598	\$ 81.49		
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	\$ 60.44	0.9959	0.9989	0.8631	1.0118	0.9468	\$ 49.72	3.8%	\$ 51.61	\$ 64.75	1.0080	0.9987	0.8576	1.0010	0.9642	\$ 53.95		
02	Baton Rouge	Family and Children	14-18 Years, Female	\$ 93.19	0.9961	0.9989	0.9003	1.0148	0.9327	\$ 79.02	4.2%	\$ 82.37	\$ 95.29	1.0121	0.9980	0.8971	1.0004	0.9555	\$ 82.61		
02	Baton Rouge	Family and Children	14-18 Years, Male	\$ 62.46	0.9962	0.9988	0.9019	1.0159	0.9333	\$ 53.14	4.2%	\$ 55.38	\$ 68.02	1.0139	0.9988	0.9028	1.0019	0.9551	\$ 59.51		
02	Baton Rouge	Family and Children	19-44 Years, Female	\$ 213.74	0.9968	0.9987	0.9037	1.0256	0.9191	\$ 180.91	4.3%	\$ 188.63	\$ 212.13	1.0155	0.9988	0.8962	1.0021	0.9453	\$ 182.75		
02	Baton Rouge	Family and Children	19-44 Years, Male	\$ 270.84	0.9972	0.9986	0.8964	1.0270	0.9226	\$ 229.09	4.0%	\$ 238.18	\$ 263.40	1.0158	0.9992	0.8740	1.0070	0.9475	\$ 222.93		
02	Baton Rouge	Family and Children	45+ Years, Female	\$ 390.39	0.9967	0.9986	0.8631	1.0246	0.9296	\$ 319.39	3.9%	\$ 331.98	\$ 393.84	1.0121	0.9991	0.8630	0.9997	0.9516	\$ 326.92		
02	Baton Rouge	Family and Children	45+ Years, Male	\$ 444.84	0.9967	0.9985	0.8853	1.0248	0.9232	\$ 370.82	4.2%	\$ 386.29	\$ 376.73	1.0115	0.9992	0.8288	1.0084	0.9530	\$ 303.27		
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	\$ 113.45	0.9993	0.9990	0.8876	1.0122	0.9418	\$ 95.63	4.3%	\$ 99.95	\$ 129.44	1.0290	0.9989	0.9011	1.0046	0.9640	\$ 116.10		
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,180.31	0.9988	0.9976	0.9555	1.0423	0.9060	\$ 1,960.36	7.8%	\$ 2,113.55	\$ 1,708.36	1.0237	0.9997	0.9280	0.9718	0.9631	\$ 1,518.41		
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,340.23	1.0000	1.0000	1.0000	1.0000	0.9157	\$ 4,889.95	0.0%	\$ 4,889.95	\$ 5,193.75	1.0000	1.0000	1.0000	1.0000	0.9376	\$ 4,869.47		
03	Thibodaux	SSI	0-2 Months, Male and Female	\$ 7,012.30	1.0077	0.9970	0.9895	1.0898	0.9678	\$ 7,005.11	2.1%	\$ 7,256.10	\$ 21,452.16	1.0468	0.9979	0.9979	1.0048	0.9571	\$ 24,102.02		
03	Thibodaux	SSI	3-11 Months, Male and Female	\$ 3,691.73	1.0008	0.9978	0.9225	1.0496	0.9496	\$ 3,461.26	2.5%	\$ 3,545.48	\$ 3,127.97	1.0505	0.9993	0.9435	1.0722	0.9635	\$ 3,223.51		
03	Thibodaux	SSI	1-5 Years, Male and Female	\$ 452.20	0.9998	0.9986	0.8735	1.0471	0.9515	\$ 392.88	3.5%	\$ 406.73	\$ 568.50	1.0271	0.9995	0.8593	1.0321	0.9748	\$ 504.57		
03	Thibodaux	SSI	6-13 Years, Male and Female	\$ 165.02	0.9994	0.9988	0.8711	1.0335	0.9483	\$ 140.64	4.1%	\$ 146.47	\$ 182.47	1.0260	0.9992	0.8765	1.0244	0.9718	\$ 163.24		
03	Thibodaux	SSI	14-18 Years, Male and Female	\$ 200.54	0.9995	0.9988	0.8814	1.0395	0.9417	\$ 172.73	4.1%	\$ 177.88	\$ 195.84	1.0230	0.9993	0.8692	1.0186	0.9685	\$ 171.65		
03	Thibodaux	SSI	19-44 Years, Male and Female	\$ 438.98	0.9995	0.9986	0.8769	1.0481	0.9363	\$ 377.07	4.3%	\$ 393.32	\$ 467.66	1.0269	0.9995	0.8753	1.0346	0.9624	\$ 418.30		
03	Thibodaux	SSI	45+ Years, Male and Female	\$ 842.17	0.9996	0.9984	0.8793	1.0575	0.9355	\$ 731.07	4.4%	\$ 762.94	\$ 816.59	1.0269	0.9993	0.8732	1.0348	0.9640	\$ 729.92		
03	Thibodaux	Family and Children	0-2 Months, Male and Female	\$ 1,120.82	1.0014	0.9973	0.9874	1.0789	0.9141	\$ 1,089.97	2.2%	\$ 1,114.13	\$ 1,073.69	1.0468	0.9989	0.9877	1.0843	0.9287	\$ 1,116.76		
03	Thibodaux	Family and Children	3-11 Months, Male and Female	\$ 243.44	0.9972	0.9986	0.8932	1.0344	0.9445	\$ 211.52	3.4%	\$ 218.67	\$ 222.51	1.0136	0.9988	0.8856	1.0222	0.9615	\$ 196.08		
03	Thibodaux	Family and Children	1-5 Years, Male and Female	\$ 109.37	0.9960	0.9989	0.8740	1.0223	0.9450	\$ 92.38	4.0%	\$ 98.05	\$ 116.09	1.0100	0.9987	0.8719	1.0154	0.9602	\$ 95.55		
03	Thibodaux	Family and Children	6-13 Years, Male and Female	\$ 71.22	0.9957	0.9990	0.8768	1.0197	0.9452	\$ 59.86	4.1%	\$ 62.32	\$ 78.86	1.0079	0.9987	0.8693	1.0096	0.9642	\$ 67.17		
03	Thibodaux	Family and Children	14-18 Years, Female	\$ 123.17	0.9958	0.9989	0.9084	1.0255	0.9313	\$ 106.30	4.5%	\$ 111.04	\$ 126.44	1.0108	0.9989	0.9001	1.0103	0.9557	\$ 110.95		
03	Thibodaux	Family and Children	14-18 Years, Male	\$ 79.25	0.9959	0.9988	0.9052	1.0291	0.9397	\$ 68.57	4.5%	\$ 71.67	\$ 88.14	1.0124	0.9989	0.8992	1.0160	0.9569	\$ 77.92		
03	Thibodaux	Family and Children	19-44 Years, Female	\$ 231.26	0.9965	0.9987	0.9237	1.0378	0.9182	\$ 202.58	4.6%	\$ 211.81	\$ 240.68	1.0169	0.9992	0.9220	1.0231	0.9446	\$ 217.92		
03	Thibodaux	Family and Children	19-44 Years, Male	\$ 232.79	0.9969	0.9985	0.9095	1.0461	0.9199	\$ 203.18	4.6%	\$ 212.49	\$ 252.95	1.0221	0.9992	0.9331	1.0359	0.9423	\$ 235.27		
03	Thibodaux	Family and Children	45+ Years, Female	\$ 486.76	0.9978	0.9983	0.8988	1.0550	0.9242	\$ 424.92	3.6%	\$ 440.42	\$ 438.63	1.0162	0.9992	0.8894	1.0307	0.9478	\$ 386.94		
03	Thibodaux	Family and Children	45+ Years, Male	\$ 400.49	0.9973	0.9984	0.8802	1.0552	0.9247	\$ 342.46	4.0%	\$ 358.20	\$ 395.82	1.0177	0.9993	0.9025	1.0317	0.9457	\$ 354.49		
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	\$ 194.34	0.9999	0.9985	0.8856	1.0444	0.9349	\$ 167.81	3.3%	\$ 173.36	\$ 150.75	1.0216	0.9986	0.8615	1.0095	0.9656	\$ 129.16		
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,608.98	0.9986	0.9977	0.9414	1.1033	0.9080	\$ 2,451.31	8.2%	\$ 2,652.21	\$ 2,388.55	1.0212	0.9997	0.9369	1.0117	0.9707	\$ 2,243.36		
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 5,161.24	1.0000	1.0000	1.0000	1.0000	0.9157	\$ 4,726.06	0.0%	\$ 4,726.06	\$ 5,228.02	1.0000	1.0000	1.0000	1.0000	0.9376	\$ 4,901.60		
04	LaFayette	SSI	0-2 Months, Male and Female	\$ 13,089.55	1.0016	0.9969	0.9933	1.0532	0.9408	\$ 12,863.08	2.2%	\$ 13,143.48	\$ 19,928.70	1.0646	0.9991	0.9980	1.0704	0.9567	\$ 21,662.74		
04	LaFayette	SSI	3-11 Months, Male and Female	\$ 3,087.66	1.0005	0.9980	0.9088	1.0356	0.9515	\$ 2,760.93	2.7%	\$ 2,835.45	\$ 3,925.88	1.0518	0.9994	0.9499	1.0510	0.9624	\$ 3,965.28		
04	LaFayette	SSI	1-5 Years, Male and Female	\$ 944.13	0.9995	0.9990	0.8718	1.0121	0.9677	\$ 805.00	3.7%	\$ 834.98	\$ 781.42	1.0401	0.9994	0.9277	1.0238	0.9735	\$ 751.07		
04	LaFayette	SSI	6-13 Years, Male and Female	\$ 311.16	0.9993	0.9991	0.8283	1.0074	0.9605	\$ 248.97	3.5%	\$ 257.68	\$ 326.54	1.0181	0.9995	0.8094	0.9998	0.9790	\$ 283.26		
04	LaFayette	SSI	14-18 Years, Male and Female	\$ 276.47	0.9992	0.9990	0.8300	1.0051	0.9512	\$ 218.98	3.8%	\$ 227.23	\$ 321.95	1.0351	0.9994	0.8949	1.0247	0.9660	\$ 295.03		
04	LaFayette	SSI	19-44 Years, Male and Female	\$ 529.25	0.9996	0.9986	0.8757	1.0146	0.9390	\$ 440.81	3.8%	\$ 457.68	\$ 520.93	1.0272	0.9994	0.8672	1.0094	0.9636	\$ 451.07		
04	LaFayette	SSI	45+ Years, Male and Female	\$ 882.83	0.9995	0.9986	0.8567	1.0116	0.9421	\$ 719.41	3.7%	\$ 746.13	\$ 837.28	1.0247	0.9992	0.8505	1.0020	0.9667	\$ 706.17		
04	LaFayette	Family and Children	0-2 Months, Male and Female	\$ 1,440.57	1.0018	0.9972	0.9868	1.0504	0.9128	\$ 1,361.53	2.1%	\$ 1,390.39	\$ 1,227.45	1.0475	0.9989	0.9875	1.0586	0.9278	\$ 1,245.61		
04	LaFayette	Family and Children	3-11 Months, Male and Female	\$ 280.57	0.9970	0.9987	0.8650	1.0132	0.9466	\$ 231.77	3.4%	\$ 239.55	\$ 256.18	1.0178	0.9989	0.8903	1.0155	0.9557	\$ 225.01		
04	LaFayette	Family and Children	1-5 Years, Male and Female	\$ 113.45	0.9962	0.9988	0.8650	1.0056	0.9442	\$ 92.71	3.8%	\$ 96.21	\$ 112.44	1.0110	0.9987	0.8680	1.0032	0.9580	\$ 94.71		
04	LaFayette	Family and Children	6-13 Years, Male and Female	\$ 72.78	0.9957	0.9989	0.8602	1.0014	0.9463	\$ 59.01	3.9%	\$ 61.30	\$ 76.80	1.0081	0.9987	0.8579	0.9980	0.9635	\$ 63.77		
04	LaFayette	Family and Children	14-18 Years, Female	\$ 109.54	0.9958	0.9989	0.8942	1.0010	0.9328	\$ 90.98	4.3%	\$ 94.82	\$ 111.84	1.0108	0.9989	0.8882	1.0184	0.9548	\$ 95.05		
04	LaFayette	Family and Children	14-18 Years, Male	\$ 74.76	0.9962	0.9988	0.8967	1.0038	0.9343												

## Attachment B CCN-S Benchmark PMPM Development

				3/1/2012-12/31/2012						
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY09 and FY10 PMPM at FY10		Projected FFS PMPM		PMPM Post Smoothing w/Statewide	Catastrophic Limit Adjustment	CCN-S Benchmark PMPM
				PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	PMPM or Cost/Delivery			
02	Baton Rouge	SSI	0-2 Months, Male and Female	\$ 19,199.56	2.12%	\$ 20,269.00	\$ 18,138.86	0.9218	\$ 16,720.82	
02	Baton Rouge	SSI	3-11 Months, Male and Female	\$ 4,040.16	2.51%	\$ 4,306.85	\$ 3,925.73	0.9218	\$ 3,618.81	
02	Baton Rouge	SSI	1-5 Years, Male and Female	\$ 590.64	3.52%	\$ 645.85	\$ 696.02	0.9218	\$ 641.60	
02	Baton Rouge	SSI	6-13 Years, Male and Female	\$ 195.78	3.45%	\$ 213.71	\$ 220.35	0.9218	\$ 203.12	
02	Baton Rouge	SSI	14-18 Years, Male and Female	\$ 195.00	3.76%	\$ 214.51	\$ 234.21	0.9218	\$ 215.89	
02	Baton Rouge	SSI	19-44 Years, Male and Female	\$ 539.91	3.51%	\$ 590.22	\$ 590.22	0.9218	\$ 544.07	
02	Baton Rouge	SSI	45+ Years, Male and Female	\$ 773.46	3.97%	\$ 855.31	\$ 855.31	0.9218	\$ 788.42	
02	Baton Rouge	Family and Children	0-2 Months, Male and Female	\$ 1,330.82	2.04%	\$ 1,402.05	\$ 1,402.05	0.9551	\$ 1,339.07	
02	Baton Rouge	Family and Children	3-11 Months, Male and Female	\$ 205.04	3.31%	\$ 223.00	\$ 223.00	0.9551	\$ 212.99	
02	Baton Rouge	Family and Children	1-5 Years, Male and Female	\$ 81.63	3.87%	\$ 90.05	\$ 90.05	0.9551	\$ 86.00	
02	Baton Rouge	Family and Children	6-13 Years, Male and Female	\$ 53.02	3.87%	\$ 58.48	\$ 58.48	0.9551	\$ 55.86	
02	Baton Rouge	Family and Children	14-18 Years, Female	\$ 82.51	4.33%	\$ 92.07	\$ 92.07	0.9551	\$ 87.93	
02	Baton Rouge	Family and Children	14-18 Years, Male	\$ 57.86	4.24%	\$ 64.41	\$ 64.41	0.9551	\$ 61.51	
02	Baton Rouge	Family and Children	19-44 Years, Female	\$ 185.10	4.40%	\$ 206.87	\$ 206.87	0.9551	\$ 197.58	
02	Baton Rouge	Family and Children	19-44 Years, Male	\$ 229.03	3.99%	\$ 253.37	\$ 233.26	0.9551	\$ 222.78	
02	Baton Rouge	Family and Children	45+ Years, Female	\$ 328.94	4.07%	\$ 364.66	\$ 384.36	0.9551	\$ 367.09	
02	Baton Rouge	Family and Children	45+ Years, Male	\$ 336.48	3.80%	\$ 370.54	\$ 448.61	0.9551	\$ 428.45	
02	Baton Rouge	Foster Care Children	Foster Care, All Ages Male & Female	\$ 109.64	4.21%	\$ 121.98	\$ 143.40	0.9388	\$ 134.63	
02	Baton Rouge	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,756.47	7.65%	\$ 2,124.74	\$ 2,080.95	0.9100	\$ 1,893.60	
02	Baton Rouge	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,877.66	0.00%	\$ 4,877.66	\$ 4,877.66	1.0000	\$ 4,877.66	
03	Thibodaux	SSI	0-2 Months, Male and Female	\$ 17,363.65	2.02%	\$ 18,286.11	\$ 18,138.86	0.9218	\$ 16,720.82	
03	Thibodaux	SSI	3-11 Months, Male and Female	\$ 3,351.66	2.50%	\$ 3,572.76	\$ 3,925.73	0.9218	\$ 3,618.81	
03	Thibodaux	SSI	1-5 Years, Male and Female	\$ 465.44	3.71%	\$ 511.31	\$ 696.02	0.9218	\$ 641.60	
03	Thibodaux	SSI	6-13 Years, Male and Female	\$ 156.53	4.20%	\$ 174.08	\$ 220.35	0.9218	\$ 203.12	
03	Thibodaux	SSI	14-18 Years, Male and Female	\$ 174.94	4.48%	\$ 195.91	\$ 234.21	0.9218	\$ 215.89	
03	Thibodaux	SSI	19-44 Years, Male and Female	\$ 408.31	4.48%	\$ 457.30	\$ 457.30	0.9218	\$ 421.54	
03	Thibodaux	SSI	45+ Years, Male and Female	\$ 743.13	4.50%	\$ 832.55	\$ 832.55	0.9218	\$ 767.44	
03	Thibodaux	Family and Children	0-2 Months, Male and Female	\$ 1,115.71	2.24%	\$ 1,181.46	\$ 1,181.46	0.9551	\$ 1,128.38	
03	Thibodaux	Family and Children	3-11 Months, Male and Female	\$ 205.12	3.56%	\$ 224.51	\$ 224.51	0.9551	\$ 214.42	
03	Thibodaux	Family and Children	1-5 Years, Male and Female	\$ 98.15	4.01%	\$ 108.65	\$ 108.65	0.9551	\$ 103.77	
03	Thibodaux	Family and Children	6-13 Years, Male and Female	\$ 65.23	4.14%	\$ 72.44	\$ 72.44	0.9551	\$ 69.18	
03	Thibodaux	Family and Children	14-18 Years, Female	\$ 110.99	4.55%	\$ 124.50	\$ 124.50	0.9551	\$ 118.90	
03	Thibodaux	Family and Children	14-18 Years, Male	\$ 75.42	4.47%	\$ 84.45	\$ 84.45	0.9551	\$ 80.66	
03	Thibodaux	Family and Children	19-44 Years, Female	\$ 215.47	4.62%	\$ 242.14	\$ 242.14	0.9551	\$ 231.26	
03	Thibodaux	Family and Children	19-44 Years, Male	\$ 226.16	4.45%	\$ 253.09	\$ 233.26	0.9551	\$ 222.78	
03	Thibodaux	Family and Children	45+ Years, Female	\$ 408.33	3.98%	\$ 451.65	\$ 384.36	0.9551	\$ 367.09	
03	Thibodaux	Family and Children	45+ Years, Male	\$ 355.18	4.30%	\$ 396.02	\$ 448.61	0.9551	\$ 428.45	
03	Thibodaux	Foster Care Children	Foster Care, All Ages Male & Female	\$ 146.84	3.81%	\$ 161.72	\$ 143.40	0.9388	\$ 134.63	
03	Thibodaux	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,406.90	8.26%	\$ 2,954.58	\$ 2,080.95	0.9100	\$ 1,893.60	
03	Thibodaux	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,831.38	0.00%	\$ 4,831.38	\$ 4,831.38	1.0000	\$ 4,831.38	
04	LaFayette	SSI	0-2 Months, Male and Female	\$ 18,255.04	2.11%	\$ 19,267.75	\$ 18,138.86	0.9218	\$ 16,720.82	
04	LaFayette	SSI	3-11 Months, Male and Female	\$ 3,513.35	2.65%	\$ 3,758.54	\$ 3,925.73	0.9218	\$ 3,618.81	
04	LaFayette	SSI	1-5 Years, Male and Female	\$ 784.64	3.72%	\$ 862.30	\$ 696.02	0.9218	\$ 641.60	
04	LaFayette	SSI	6-13 Years, Male and Female	\$ 261.03	3.62%	\$ 286.14	\$ 220.35	0.9218	\$ 203.12	
04	LaFayette	SSI	14-18 Years, Male and Female	\$ 267.91	3.55%	\$ 293.17	\$ 234.21	0.9218	\$ 215.89	
04	LaFayette	SSI	19-44 Years, Male and Female	\$ 453.71	3.94%	\$ 501.40	\$ 501.40	0.9218	\$ 462.19	
04	LaFayette	SSI	45+ Years, Male and Female	\$ 722.16	3.86%	\$ 796.45	\$ 796.45	0.9218	\$ 734.18	
04	LaFayette	Family and Children	0-2 Months, Male and Female	\$ 1,303.52	2.17%	\$ 1,377.83	\$ 1,377.83	0.9551	\$ 1,315.93	
04	LaFayette	Family and Children	3-11 Months, Male and Female	\$ 230.82	3.41%	\$ 251.73	\$ 251.73	0.9551	\$ 240.42	
04	LaFayette	Family and Children	1-5 Years, Male and Female	\$ 95.31	3.83%	\$ 105.04	\$ 105.04	0.9551	\$ 100.32	
04	LaFayette	Family and Children	6-13 Years, Male and Female	\$ 62.79	3.90%	\$ 69.31	\$ 69.31	0.9551	\$ 66.20	
04	LaFayette	Family and Children	14-18 Years, Female	\$ 95.00	4.39%	\$ 106.15	\$ 106.15	0.9551	\$ 101.38	
04	LaFayette	Family and Children	14-18 Years, Male	\$ 65.76	4.27%	\$ 73.26	\$ 73.26	0.9551	\$ 69.97	
04	LaFayette	Family and Children	19-44 Years, Female	\$ 193.26	4.40%	\$ 216.00	\$ 216.00	0.9551	\$ 206.29	
04	LaFayette	Family and Children	19-44 Years, Male	\$ 188.30	4.28%	\$ 209.84	\$ 233.26	0.9551	\$ 222.78	
04	LaFayette	Family and Children	45+ Years, Female	\$ 339.98	3.98%	\$ 376.07	\$ 384.36	0.9551	\$ 367.09	
04	LaFayette	Family and Children	45+ Years, Male	\$ 346.70	3.80%	\$ 381.77	\$ 448.61	0.9551	\$ 428.45	
04	LaFayette	Foster Care Children	Foster Care, All Ages Male & Female	\$ 125.69	4.15%	\$ 139.62	\$ 143.40	0.9388	\$ 134.63	
04	LaFayette	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,221.58	6.77%	\$ 2,631.11	\$ 2,080.95	0.9100	\$ 1,893.60	
04	LaFayette	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,244.15	0.00%	\$ 4,244.15	\$ 4,244.15	1.0000	\$ 4,244.15	

# Attachment B CCN-S Benchmark PMPM Development

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		5/1/2012-12/31/2012										5/1/2012-12/31/2012									
		State Fiscal Year 2009 Rate Development										State Fiscal Year 2010 Rate Development									
		Adjustments										Adjustments									
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	Trend to FY10	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Completion Factor	Program Integrity Recoupments (Fraud & Abuse)	Rx Rebate	IP and OP Hospital Cost Settlements	Fee Schedule Changes	PMPM or Cost/Delivery	PMPM or Cost/Delivery	
05	Lake Charles	SSI	0-2 Months, Male and Female	\$ 20,365.07	1.0018	0.9969	0.9834	1.0110	0.9419	\$ 19,240.00	2.1%	\$ 19,635.07	\$ 10,915.21	1.0588	0.9986	0.9675	1.0080	0.9617	\$ 11,058.53	\$ 11,058.53	
05	Lake Charles	SSI	3-11 Months, Male and Female	\$ 4,192.30	1.0007	0.9883	0.8822	1.0082	0.9562	\$ 3,581.09	2.6%	\$ 3,675.18	\$ 2,740.76	1.0360	0.9902	0.8717	1.0009	0.9707	\$ 2,414.40	\$ 2,414.40	
05	Lake Charles	SSI	1-5 Years, Male and Female	\$ 888.77	0.9992	0.9992	0.8402	1.0070	0.9666	\$ 727.99	3.8%	\$ 755.33	\$ 925.07	1.0251	0.9995	0.8448	1.0038	0.9791	\$ 786.91	\$ 786.91	
05	Lake Charles	SSI	6-13 Years, Male and Female	\$ 197.07	0.9994	0.9989	0.8674	1.0121	0.9503	\$ 164.11	4.1%	\$ 170.91	\$ 287.65	1.0359	0.9993	0.9030	1.0061	0.9686	\$ 262.05	\$ 262.05	
05	Lake Charles	SSI	14-18 Years, Male and Female	\$ 206.93	0.9994	0.9989	0.8605	1.0124	0.9448	\$ 171.66	4.2%	\$ 178.81	\$ 227.91	1.0237	0.9994	0.8486	1.0037	0.9710	\$ 192.84	\$ 192.84	
05	Lake Charles	SSI	19-44 Years, Male and Female	\$ 440.11	0.9995	0.9988	0.8663	1.0131	0.9389	\$ 361.97	4.1%	\$ 376.94	\$ 473.56	1.0313	0.9994	0.8947	1.0064	0.9621	\$ 422.83	\$ 422.83	
05	Lake Charles	SSI	45+ Years, Male and Female	\$ 800.08	0.9996	0.9995	0.8734	1.0168	0.9397	\$ 666.40	4.0%	\$ 693.01	\$ 831.28	1.0301	0.9993	0.8789	1.0068	0.9644	\$ 730.30	\$ 730.30	
05	Lake Charles	Family and Children	0-2 Months, Male and Female	\$ 1,368.68	1.0014	0.9973	0.9323	1.0094	0.9651	\$ 1,239.72	2.2%	\$ 1,267.53	\$ 1,353.61	1.0474	0.9990	0.9650	1.0089	0.9293	\$ 1,307.94	\$ 1,307.94	
05	Lake Charles	Family and Children	3-11 Months, Male and Female	\$ 318.00	0.9966	0.9990	0.8375	1.0051	0.9529	\$ 253.95	3.3%	\$ 262.32	\$ 263.00	1.0156	0.9990	0.8658	1.0039	0.9587	\$ 230.51	\$ 230.51	
05	Lake Charles	Family and Children	1-5 Years, Male and Female	\$ 133.43	0.9959	0.9991	0.8373	1.0073	0.9490	\$ 106.24	3.8%	\$ 110.30	\$ 128.45	1.0086	0.9988	0.8515	1.0028	0.9610	\$ 106.19	\$ 106.19	
05	Lake Charles	Family and Children	6-13 Years, Male and Female	\$ 80.32	0.9958	0.9990	0.8677	1.0082	0.9440	\$ 65.99	4.0%	\$ 68.65	\$ 82.26	1.0091	0.9987	0.8675	1.0026	0.9620	\$ 69.36	\$ 69.36	
05	Lake Charles	Family and Children	14-18 Years, Female	\$ 119.48	0.9958	0.9990	0.8902	1.0110	0.9342	\$ 99.93	4.4%	\$ 104.37	\$ 125.42	1.0108	0.9991	0.8878	1.0032	0.9568	\$ 107.94	\$ 107.94	
05	Lake Charles	Family and Children	14-18 Years, Male	\$ 80.29	0.9960	0.9989	0.9011	1.0110	0.9312	\$ 67.76	4.5%	\$ 70.82	\$ 82.47	1.0124	0.9989	0.8951	1.0035	0.9546	\$ 71.51	\$ 71.51	
05	Lake Charles	Family and Children	19-44 Years, Female	\$ 247.30	0.9966	0.9987	0.9085	1.0170	0.9213	\$ 209.51	4.5%	\$ 218.89	\$ 252.91	1.0173	0.9994	0.9107	1.0056	0.9468	\$ 222.95	\$ 222.95	
05	Lake Charles	Family and Children	19-44 Years, Male	\$ 270.59	0.9976	0.9984	0.9181	1.0161	0.9171	\$ 230.59	4.1%	\$ 240.09	\$ 200.78	1.0130	0.9991	0.8977	1.0042	0.9498	\$ 173.98	\$ 173.98	
05	Lake Charles	Family and Children	45+ Years, Female	\$ 410.32	0.9964	0.9988	0.8938	1.0167	0.9308	\$ 330.01	4.2%	\$ 342.93	\$ 455.81	1.0196	0.9992	0.8845	1.0061	0.9461	\$ 390.95	\$ 390.95	
05	Lake Charles	Family and Children	45+ Years, Male	\$ 545.67	0.9983	0.9982	0.9160	1.0152	0.9194	\$ 464.87	3.6%	\$ 471.91	\$ 517.91	1.0184	0.9989	0.9119	1.0070	0.9436	\$ 456.55	\$ 456.55	
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	\$ 184.02	0.9993	0.9989	0.8451	1.0134	0.9427	\$ 148.28	4.1%	\$ 154.34	\$ 174.94	1.0208	0.9991	0.8383	1.0040	0.9659	\$ 145.05	\$ 145.05	
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,770.24	0.9985	0.9978	0.9313	1.0628	0.9096	\$ 1,587.99	8.2%	\$ 1,718.87	\$ 1,870.43	1.0217	0.9996	0.9295	1.0032	0.9727	\$ 1,750.91	\$ 1,750.91	
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,801.23	1.0000	1.0000	1.0000	1.0000	0.9157	\$ 4,396.41	0.0%	\$ 4,396.41	\$ 4,685.03	1.0000	1.0000	1.0000	1.0000	0.9376	\$ 4,392.51	\$ 4,392.51	
06	Alexandria	SSI	0-2 Months, Male and Female	\$ 22,905.33	1.0018	0.9969	0.9949	1.0116	0.9411	\$ 21,666.57	2.0%	\$ 22,109.83	\$ 13,524.38	1.0593	0.9981	0.9051	1.0116	0.9605	\$ 13,825.77	\$ 13,825.77	
06	Alexandria	SSI	3-11 Months, Male and Female	\$ 3,581.39	1.0010	0.9976	0.9277	1.0079	0.9478	\$ 3,169.39	2.3%	\$ 3,241.15	\$ 4,569.08	1.0563	0.9995	0.9638	1.0124	0.9614	\$ 4,525.23	\$ 4,525.23	
06	Alexandria	SSI	1-5 Years, Male and Female	\$ 761.28	1.0000	0.9985	0.8928	1.0063	0.9557	\$ 647.21	3.3%	\$ 668.48	\$ 480.20	1.0112	0.9993	0.8903	1.0028	0.8729	\$ 419.81	\$ 419.81	
06	Alexandria	SSI	6-13 Years, Male and Female	\$ 293.09	0.9996	0.9987	0.8775	1.0052	0.9529	\$ 253.95	3.3%	\$ 259.20	\$ 263.00	1.0270	0.9993	0.8658	1.0031	0.9522	\$ 234.32	\$ 234.32	
06	Alexandria	SSI	14-18 Years, Male and Female	\$ 239.78	0.9994	0.9990	0.8522	0.9939	0.9495	\$ 192.53	3.8%	\$ 199.88	\$ 226.10	1.0206	0.9994	0.8462	1.0010	0.9696	\$ 189.41	\$ 189.41	
06	Alexandria	SSI	19-44 Years, Male and Female	\$ 436.63	0.9997	0.9986	0.8860	0.9921	0.9385	\$ 358.76	3.9%	\$ 372.86	\$ 424.39	1.0278	0.9994	0.8624	1.0034	0.9624	\$ 368.99	\$ 368.99	
06	Alexandria	SSI	45+ Years, Male and Female	\$ 864.61	0.9997	0.9985	0.8716	0.9889	0.9426	\$ 701.09	3.7%	\$ 726.89	\$ 818.22	1.0283	0.9994	0.8646	1.0038	0.9653	\$ 704.36	\$ 704.36	
06	Alexandria	Family and Children	0-2 Months, Male and Female	\$ 1,410.60	1.0018	0.9972	0.9816	1.0087	0.9156	\$ 1,286.78	2.1%	\$ 1,314.36	\$ 1,580.72	1.0499	0.9991	0.9240	1.0126	0.9280	\$ 1,545.69	\$ 1,545.69	
06	Alexandria	Family and Children	3-11 Months, Male and Female	\$ 283.62	0.9972	0.9987	0.8803	0.9986	0.9462	\$ 234.95	3.3%	\$ 242.74	\$ 255.67	1.0182	0.9990	0.9012	1.0038	0.9563	\$ 224.72	\$ 224.72	
06	Alexandria	Family and Children	1-5 Years, Male and Female	\$ 120.01	0.9965	0.9988	0.8938	0.9930	0.9445	\$ 101.85	3.8%	\$ 106.33	\$ 130.28	1.0112	0.9989	0.8782	1.0012	0.9649	\$ 99.93	\$ 99.93	
06	Alexandria	Family and Children	6-13 Years, Male and Female	\$ 78.13	0.9964	0.9980	0.8778	0.9940	0.9470	\$ 64.44	4.0%	\$ 66.85	\$ 84.24	1.0078	0.9989	0.8647	1.0006	0.9647	\$ 71.48	\$ 71.48	
06	Alexandria	Family and Children	14-18 Years, Female	\$ 123.28	0.9961	0.9989	0.9076	0.9866	0.9328	\$ 102.44	4.4%	\$ 106.94	\$ 125.13	1.0118	0.9992	0.9008	1.0006	0.9548	\$ 108.82	\$ 108.82	
06	Alexandria	Family and Children	14-18 Years, Male	\$ 82.63	0.9963	0.9989	0.9098	0.9889	0.9338	\$ 69.08	4.3%	\$ 72.09	\$ 84.47	1.0130	0.9991	0.9059	1.0004	0.9561	\$ 74.08	\$ 74.08	
06	Alexandria	Family and Children	19-44 Years, Female	\$ 242.36	0.9968	0.9987	0.9146	0.9852	0.9220	\$ 200.44	4.3%	\$ 209.15	\$ 241.22	1.0169	0.9994	0.9109	1.0012	0.9457	\$ 211.45	\$ 211.45	
06	Alexandria	Family and Children	19-44 Years, Male	\$ 270.26	0.9970	0.9987	0.8939	0.9893	0.9262	\$ 220.39	4.1%	\$ 229.40	\$ 240.19	1.0149	0.9991	0.8984	1.0008	0.9468	\$ 207.35	\$ 207.35	
06	Alexandria	Family and Children	45+ Years, Male	\$ 592.04	0.9984	0.9982	0.9150	0.9924	0.9219	\$ 493.96	3.4%	\$ 510.81	\$ 478.69	1.0142	0.9992	0.8682	1.0018	0.9505	\$ 401.07	\$ 401.07	
06	Alexandria	Family and Children	45+ Years, Female	\$ 681.31	0.9983	0.9981	0.9053	0.9881	0.9215	\$ 558.81	3.4%	\$ 577.96	\$ 593.98	1.0205	0.9993	0.8837	1.0040	0.9444	\$ 507.60	\$ 507.60	
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	\$ 1,473.31	0.9987	0.9987	0.9087	1.0087	0.9487	\$ 1,272.51	4.2%	\$ 1,312.88	\$ 1,425.19	1.0242	0.9993	0.9672	1.0006	0.9647	\$ 1,419.81	\$ 1,419.81	
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,525.48	0.9988	0.9976	0.9411	1.0216	0.9157	\$ 1,998.58	7.3%	\$ 2,143.66	\$ 1,920.51	1.0249	0.9995	0.8977	1.0063	0.9686	\$ 1,704.25	\$ 1,704.25	
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,935.96	1.0000	1.0000	1.0000	1.0000	0.9157	\$ 4,519.77	0.0%	\$ 4,519.77	\$ 4,787.26	1.0000	1.0000	1.0000	1.0000	0.9376	\$ 4,488.35	\$ 4,488.35	
07	Shreveport	SSI	0-2 Months, Male and Female	\$ 7,945.94	1.0014	0.9969	0.9932	1.2397	0.9407	\$ 9,188.18	2.3%	\$ 9,399.34	\$ 15,691.88	1.0628	0.9987	0.9960	0.9984	0.9586	\$ 15,877.92	\$ 15,877.92	
07	Shreveport	SSI	3-11 Months, Male and Female	\$ 3,437.82	1.0011	0.9975	0.9430	1.2489	0.9447	\$ 3,819.33	2.2%	\$ 4,004.87	\$ 4,285.95	1.0509	0.9991	0.9483	1.0182	0.9635	\$ 4,173.78	\$ 4,173.78	
07	Shreveport	SSI	1-5 Years, Male and Female	\$ 438.83	0.9998	0.9986	0.8827	1.1096	0.9509	\$ 408.05	3.4%	\$ 421.92	\$ 479.83	1.0373	0.9994	0.9052	1.0036	0.9683	\$ 451.53	\$ 451.53	
07	Shreveport	SSI	6-13 Years, Male and Female	\$ 189.30	0.9995	0.9989	0.8601	1.0763	0.9495	\$ 166.10	3.7%	\$ 172.24	\$ 204.26	1.0249	0.9994	0.8491	1.0037	0.9713	\$ 180.78	\$ 180.78	
07	Shreveport	SSI	14-18 Years, Male and Female	\$ 285.55	0.9995	0.9989	0.8353	1.0931	0.9490	\$ 247.01	3.3%	\$ 255.16	\$ 319.88	1.0271	0.9996	0.8462	1.0087	0.9673	\$ 278.49	\$ 278.49	
07	Shreveport	SSI	19-44 Years, Male and Female	\$ 474.08	1.0000	0.9984	0.9031	1.1360	0.9369	\$ 454.87	3.5%	\$ 470.80	\$ 499.76	1.0361	0.9996	0.8987	1.0031	0.9601	\$ 449.51	\$ 449.51	
07	Shreveport	SSI	45+ Years, Male and Female	\$ 773.48																	

## Attachment B CCN-S Benchmark PMPM Development

				5/1/2012-12/31/2012					
DHH Administrative Region	Region Description	COA Description	RC Description	Weighted FY09 and FY10 PMPM at FY10		Projected FFS PMPM	PMPM Post Smoothing w/Statewide	Catastrophic Limit Adjustment	CCN-S Benchmark PMPM
				PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	PMPM or Cost/Delivery		PMPM or Cost/Delivery
05	Lake Charles	SSI	0-2 Months, Male and Female	\$ 14,489.15	2.26%	\$ 15,379.17	\$ 18,171.42	0.9216	\$ 16,747.48
05	Lake Charles	SSI	3-11 Months, Male and Female	\$ 2,918.71	2.67%	\$ 3,130.77	\$ 3,934.18	0.9216	\$ 3,625.88
05	Lake Charles	SSI	1-5 Years, Male and Female	\$ 774.28	3.77%	\$ 854.64	\$ 698.10	0.9216	\$ 643.39
05	Lake Charles	SSI	6-13 Years, Male and Female	\$ 225.60	3.80%	\$ 249.15	\$ 221.06	0.9216	\$ 203.74
05	Lake Charles	SSI	14-18 Years, Male and Female	\$ 187.23	4.03%	\$ 208.03	\$ 234.98	0.9216	\$ 216.57
05	Lake Charles	SSI	19-44 Years, Male and Female	\$ 404.47	4.30%	\$ 452.50	\$ 452.50	0.9216	\$ 417.03
05	Lake Charles	SSI	45+ Years, Male and Female	\$ 715.38	4.11%	\$ 796.60	\$ 796.60	0.9216	\$ 734.16
05	Lake Charles	Family and Children	0-2 Months, Male and Female	\$ 1,291.78	2.24%	\$ 1,370.22	\$ 1,370.22	0.9551	\$ 1,308.65
05	Lake Charles	Family and Children	3-11 Months, Male and Female	\$ 248.63	3.34%	\$ 271.36	\$ 271.36	0.9551	\$ 259.17
05	Lake Charles	Family and Children	1-5 Years, Male and Female	\$ 107.83	3.90%	\$ 119.42	\$ 119.42	0.9551	\$ 114.05
05	Lake Charles	Family and Children	6-13 Years, Male and Female	\$ 69.08	4.06%	\$ 76.81	\$ 76.81	0.9551	\$ 73.36
05	Lake Charles	Family and Children	14-18 Years, Female	\$ 106.51	4.47%	\$ 119.67	\$ 119.67	0.9551	\$ 114.29
05	Lake Charles	Family and Children	14-18 Years, Male	\$ 71.24	4.51%	\$ 80.12	\$ 80.12	0.9551	\$ 76.52
05	Lake Charles	Family and Children	19-44 Years, Female	\$ 221.32	4.53%	\$ 249.06	\$ 249.06	0.9551	\$ 237.87
05	Lake Charles	Family and Children	19-44 Years, Male	\$ 200.43	4.51%	\$ 225.46	\$ 234.08	0.9551	\$ 223.56
05	Lake Charles	Family and Children	45+ Years, Female	\$ 372.15	3.91%	\$ 412.25	\$ 385.63	0.9551	\$ 368.30
05	Lake Charles	Family and Children	45+ Years, Male	\$ 466.63	4.13%	\$ 519.87	\$ 450.00	0.9551	\$ 429.77
05	Lake Charles	Foster Care Children	Foster Care, All Ages Male & Female	\$ 148.77	4.16%	\$ 165.86	\$ 143.90	0.9388	\$ 135.09
05	Lake Charles	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,738.09	8.12%	\$ 2,140.22	\$ 2,093.61	0.9085	\$ 1,902.05
05	Lake Charles	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,394.07	0.00%	\$ 4,394.07	\$ 4,394.07	1.0000	\$ 4,394.07
06	Alexandria	SSI	0-2 Months, Male and Female	\$ 17,139.39	2.23%	\$ 18,179.68	\$ 18,171.42	0.9216	\$ 16,747.48
06	Alexandria	SSI	3-11 Months, Male and Female	\$ 4,011.60	2.33%	\$ 4,265.53	\$ 3,934.18	0.9216	\$ 3,625.88
06	Alexandria	SSI	1-5 Years, Male and Female	\$ 514.35	3.74%	\$ 567.25	\$ 698.10	0.9216	\$ 643.39
06	Alexandria	SSI	6-13 Years, Male and Female	\$ 224.07	3.66%	\$ 246.59	\$ 221.06	0.9216	\$ 203.74
06	Alexandria	SSI	14-18 Years, Male and Female	\$ 193.60	4.26%	\$ 216.40	\$ 234.98	0.9216	\$ 216.57
06	Alexandria	SSI	19-44 Years, Male and Female	\$ 370.53	4.23%	\$ 413.83	\$ 413.83	0.9216	\$ 381.39
06	Alexandria	SSI	45+ Years, Male and Female	\$ 713.37	3.88%	\$ 789.51	\$ 789.51	0.9216	\$ 727.62
06	Alexandria	Family and Children	0-2 Months, Male and Female	\$ 1,453.16	2.13%	\$ 1,537.21	\$ 1,537.21	0.9551	\$ 1,468.14
06	Alexandria	Family and Children	3-11 Months, Male and Female	\$ 231.93	3.49%	\$ 254.13	\$ 254.13	0.9551	\$ 242.71
06	Alexandria	Family and Children	1-5 Years, Male and Female	\$ 108.99	3.98%	\$ 120.94	\$ 120.94	0.9551	\$ 115.51
06	Alexandria	Family and Children	6-13 Years, Male and Female	\$ 69.68	4.13%	\$ 77.61	\$ 77.61	0.9551	\$ 74.12
06	Alexandria	Family and Children	14-18 Years, Female	\$ 108.07	4.57%	\$ 121.73	\$ 121.73	0.9551	\$ 116.26
06	Alexandria	Family and Children	14-18 Years, Male	\$ 73.28	4.52%	\$ 82.45	\$ 82.45	0.9551	\$ 78.74
06	Alexandria	Family and Children	19-44 Years, Female	\$ 210.53	4.52%	\$ 236.86	\$ 236.86	0.9551	\$ 226.21
06	Alexandria	Family and Children	19-44 Years, Male	\$ 216.17	4.43%	\$ 242.69	\$ 234.08	0.9551	\$ 223.56
06	Alexandria	Family and Children	45+ Years, Female	\$ 444.97	3.79%	\$ 491.37	\$ 385.63	0.9551	\$ 368.30
06	Alexandria	Family and Children	45+ Years, Male	\$ 535.74	3.59%	\$ 588.61	\$ 450.00	0.9551	\$ 429.77
06	Alexandria	Foster Care Children	Foster Care, All Ages Male & Female	\$ 116.10	4.19%	\$ 129.53	\$ 143.90	0.9388	\$ 135.09
06	Alexandria	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,880.01	6.74%	\$ 2,237.19	\$ 2,093.61	0.9085	\$ 1,902.05
06	Alexandria	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,500.92	0.00%	\$ 4,500.92	\$ 4,500.92	1.0000	\$ 4,500.92
07	Shreveport	SSI	0-2 Months, Male and Female	\$ 13,286.49	2.24%	\$ 14,093.39	\$ 18,171.42	0.9216	\$ 16,747.48
07	Shreveport	SSI	3-11 Months, Male and Female	\$ 4,066.22	2.60%	\$ 4,353.88	\$ 3,934.18	0.9216	\$ 3,625.88
07	Shreveport	SSI	1-5 Years, Male and Female	\$ 439.69	3.71%	\$ 484.59	\$ 698.10	0.9216	\$ 643.39
07	Shreveport	SSI	6-13 Years, Male and Female	\$ 177.36	4.06%	\$ 197.20	\$ 221.06	0.9216	\$ 203.74
07	Shreveport	SSI	14-18 Years, Male and Female	\$ 269.75	3.67%	\$ 296.99	\$ 234.98	0.9216	\$ 216.57
07	Shreveport	SSI	19-44 Years, Male and Female	\$ 470.02	3.93%	\$ 520.86	\$ 520.86	0.9216	\$ 480.03
07	Shreveport	SSI	45+ Years, Male and Female	\$ 718.01	4.09%	\$ 798.96	\$ 798.96	0.9216	\$ 736.34
07	Shreveport	Family and Children	0-2 Months, Male and Female	\$ 1,440.32	2.10%	\$ 1,522.39	\$ 1,522.39	0.9551	\$ 1,453.98
07	Shreveport	Family and Children	3-11 Months, Male and Female	\$ 224.33	3.50%	\$ 245.90	\$ 245.90	0.9551	\$ 234.85
07	Shreveport	Family and Children	1-5 Years, Male and Female	\$ 94.31	4.08%	\$ 104.93	\$ 104.93	0.9551	\$ 100.22
07	Shreveport	Family and Children	6-13 Years, Male and Female	\$ 55.89	4.23%	\$ 62.43	\$ 62.43	0.9551	\$ 59.62
07	Shreveport	Family and Children	14-18 Years, Female	\$ 100.64	4.69%	\$ 113.73	\$ 113.73	0.9551	\$ 108.62
07	Shreveport	Family and Children	14-18 Years, Male	\$ 59.94	4.63%	\$ 67.62	\$ 67.62	0.9551	\$ 64.58
07	Shreveport	Family and Children	19-44 Years, Female	\$ 211.12	4.55%	\$ 237.71	\$ 237.71	0.9551	\$ 227.03
07	Shreveport	Family and Children	19-44 Years, Male	\$ 203.19	4.11%	\$ 226.23	\$ 234.08	0.9551	\$ 223.56
07	Shreveport	Family and Children	45+ Years, Female	\$ 348.90	4.17%	\$ 389.07	\$ 385.63	0.9551	\$ 368.30
07	Shreveport	Family and Children	45+ Years, Male	\$ 459.41	3.85%	\$ 508.16	\$ 450.00	0.9551	\$ 429.77
07	Shreveport	Foster Care Children	Foster Care, All Ages Male & Female	\$ 129.05	4.23%	\$ 144.13	\$ 143.90	0.9388	\$ 135.09
07	Shreveport	Breast and Cervical Cancer	BCC, All Ages Female	\$ 2,001.28	7.19%	\$ 2,408.07	\$ 2,093.61	0.9085	\$ 1,902.05
07	Shreveport	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,833.32	0.00%	\$ 4,833.32	\$ 4,833.32	1.0000	\$ 4,833.32

## Attachment B CCN-S Benchmark PMPM Development

				5/1/2012-12/31/2012					
				Weighted FY09 and FY10 PMPM at FY10		Projected FFS PMPM	PMPM Post Smoothing w/Statewide		CCN-S Benchmark PMPM
DHH Administrative Region	Region Description	COA Description	RC Description	PMPM or Cost/Delivery	Trend	PMPM or Cost/Delivery	PMPM or Cost/Delivery	Catastrophic Limit Adjustment	PMPM or Cost/Delivery
08	Monroe	SSI	0-2 Months, Male and Female	\$ 16,692.64	2.23%	\$ 17,704.25	\$ 18,171.42	0.9216	\$ 16,747.48
08	Monroe	SSI	3-11 Months, Male and Female	\$ 2,538.77	3.01%	\$ 2,747.78	\$ 3,934.18	0.9216	\$ 3,625.88
08	Monroe	SSI	1-5 Years, Male and Female	\$ 807.00	3.47%	\$ 883.95	\$ 698.10	0.9216	\$ 643.39
08	Monroe	SSI	6-13 Years, Male and Female	\$ 229.30	3.76%	\$ 253.03	\$ 221.06	0.9216	\$ 203.74
08	Monroe	SSI	14-18 Years, Male and Female	\$ 209.22	4.06%	\$ 232.67	\$ 234.98	0.9216	\$ 216.57
08	Monroe	SSI	19-44 Years, Male and Female	\$ 425.15	3.84%	\$ 470.04	\$ 470.04	0.9216	\$ 433.20
08	Monroe	SSI	45+ Years, Male and Female	\$ 741.32	3.91%	\$ 821.23	\$ 821.23	0.9216	\$ 756.86
08	Monroe	Family and Children	0-2 Months, Male and Female	\$ 1,493.96	2.18%	\$ 1,582.31	\$ 1,582.31	0.9551	\$ 1,511.22
08	Monroe	Family and Children	3-11 Months, Male and Female	\$ 282.12	3.28%	\$ 307.51	\$ 307.51	0.9551	\$ 293.69
08	Monroe	Family and Children	1-5 Years, Male and Female	\$ 120.26	3.82%	\$ 132.90	\$ 132.90	0.9551	\$ 126.93
08	Monroe	Family and Children	6-13 Years, Male and Female	\$ 67.64	4.01%	\$ 75.11	\$ 75.11	0.9551	\$ 71.73
08	Monroe	Family and Children	14-18 Years, Female	\$ 107.20	4.34%	\$ 120.04	\$ 120.04	0.9551	\$ 114.65
08	Monroe	Family and Children	14-18 Years, Male	\$ 71.89	4.39%	\$ 80.62	\$ 80.62	0.9551	\$ 77.00
08	Monroe	Family and Children	19-44 Years, Female	\$ 194.36	4.35%	\$ 217.72	\$ 217.72	0.9551	\$ 207.94
08	Monroe	Family and Children	19-44 Years, Male	\$ 211.82	4.22%	\$ 236.52	\$ 234.08	0.9551	\$ 223.56
08	Monroe	Family and Children	45+ Years, Female	\$ 406.42	3.91%	\$ 450.14	\$ 385.63	0.9551	\$ 368.30
08	Monroe	Family and Children	45+ Years, Male	\$ 442.03	3.48%	\$ 484.31	\$ 450.00	0.9551	\$ 429.77
08	Monroe	Foster Care Children	Foster Care, All Ages Male & Female	\$ 117.07	4.29%	\$ 130.95	\$ 143.90	0.9388	\$ 135.09
08	Monroe	Breast and Cervical Cancer	BCC, All Ages Female	\$ 1,442.06	6.58%	\$ 1,709.06	\$ 2,093.61	0.9085	\$ 1,902.05
08	Monroe	Maternity Kickpayment	Maternity Kickpayment, All Ages	\$ 4,989.16	0.00%	\$ 4,989.16	\$ 4,989.16	1.0000	\$ 4,989.16